S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1990 BOOKLET

DATA FOR MARCH 1990

PUBLIC ASSISTANCE PROGRAMS
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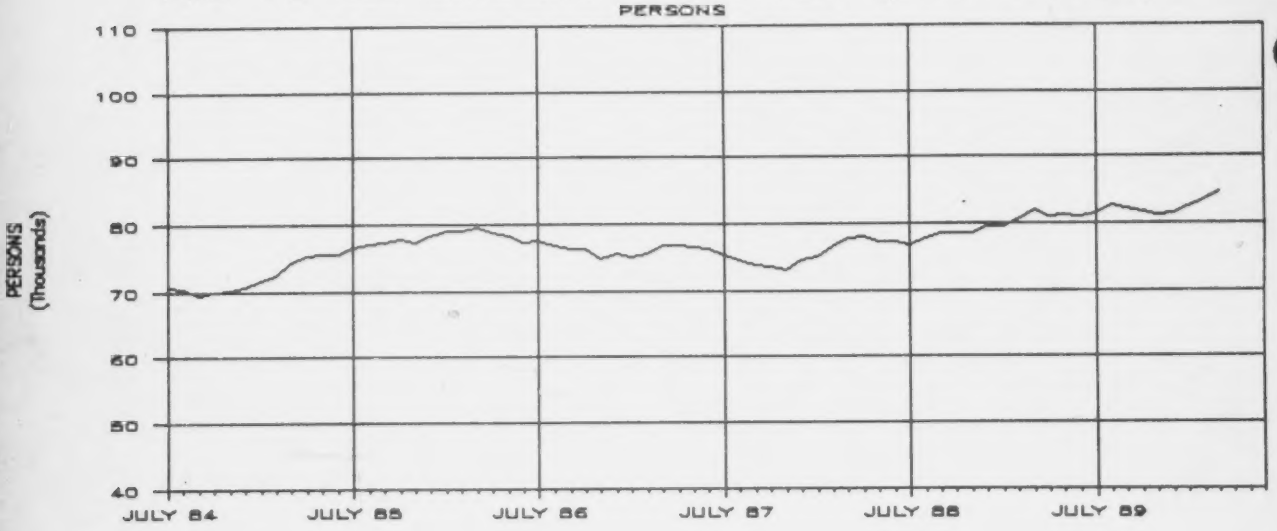
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

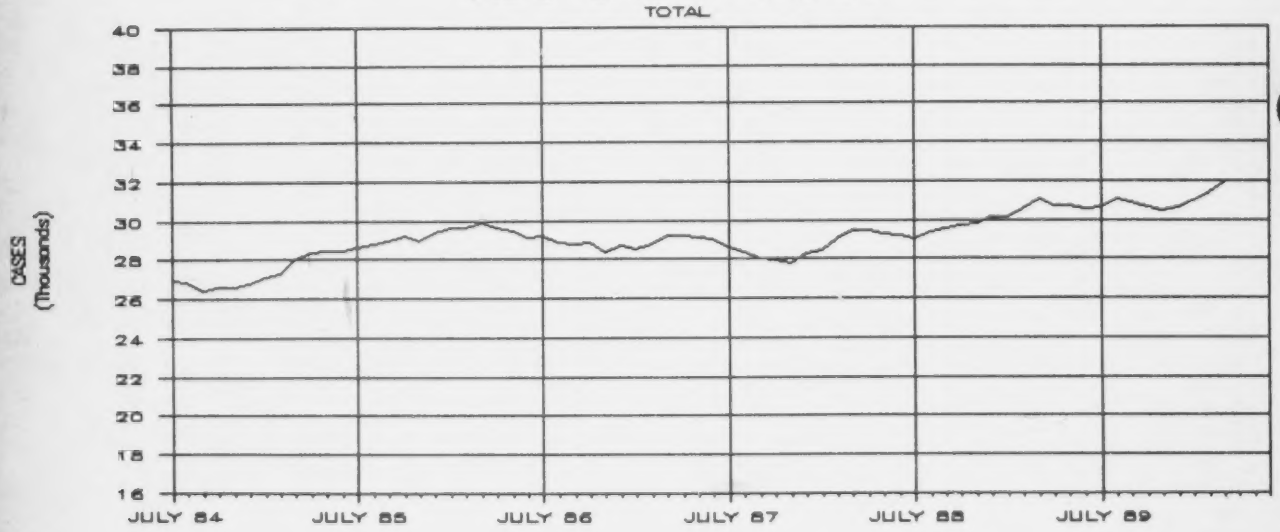
TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,607	1,406	1,345	(61)	104.54%	$589,508.27	$163.43	$419.28
ALBINA	5,019	1,752	1,761	9	99.49%	680,173.48	135.52	388.23
SOUTHEAST PORTLAND	2,317	918	937	19	97.97%	322,050.68	138.99	350.82
WEST PORTLAND	2,113	745	731	(14)	101.92%	285,390.03	135.06	383.07
NORTH PTLD	3,634	1,316	1,304	(12)	100.92%	480,705.48	132.28	365.28
NORTHEAST PTLD	3,299	1,276	1,410	134	90.50%	481,135.48	145.84	377.07
EAST PTLD	5,991	2,305	2,299	(6)	100.26%	898,637.40	150.00	389.86
REGION EXPENDITURE						3,513.49		
NORTH REGION	25,980	9,718	9,787	69	99.30%	$3,741,114.31	$144.00	$384.97
CORVALLIS	1,046	421	429	8	98.14%	145,062.52	138.68	344.57
ASTORIA	912	351	340	(11)	103.24%	125,900.91	138.05	358.69
ST. HELENS	846	331	341	10	97.07%	122,670.97	145.00	370.61
WOODBURN	1,059	371	398	27	93.22%	137,162.88	129.52	369.71
NEWPORT	1,155	437	420	(17)	104.05%	160,544.56	139.00	367.38
ALBANY	1,935	746	736	(10)	101.36%	266,856.92	137.91	357.72
LEBANON	1,571	612	620	8	98.71%	225,372.37	143.46	368.26
SOUTH SALEM	3,070	1,138	1,105	(33)	102.99%	487,640.72	158.84	428.51
NORTH SALEM	3,987	1,503	1,441	(62)	104.30%	550,470.96	138.07	366.25
DALLAS	969	364	389	25	93.57%	133,758.17	138.04	367.47
TILLAMOOK	527	206	186	(20)	110.75%	69,092.75	131.11	335.40
BEAVERTON	3,875	1,497	1,491	(6)	100.40%	548,614.69	141.58	366.48
MCMINNVILLE	2,036	753	719	(34)	104.73%	287,300.61	141.11	381.54
REGION EXPENDITURE						0.00		
WEST REGION	22,988	8,730	8,615	(115)	101.34%	$3,260,449.03	$141.83	$373.48
COOS BAY	2,522	966	939	(27)	102.88%	356,292.91	141.27	368.83
GOLD BEACH	482	190	177	(13)	107.35%	65,397.49	135.68	344.20
ROSEBURG	3,552	1,305	1,363	58	95.75%	481,445.87	135.54	368.92
SPRINGFIELD	3,943	1,500	1,511	11	99.27%	590,525.43	149.77	393.68
MEDFORD	4,796	1,809	1,718	(91)	105.30%	725,112.63	151.19	400.84
ASHLAND	446	179	185	6	96.76%	62,736.17	140.66	350.48
GRANTS PASS	2,138	822	807	(15)	101.86%	301,853.18	141.18	367.22
CAVE JUNCTION	671	240	216	(24)	111.11%	95,029.49	141.62	395.96
EUGENE	1,762	691	781	90	88.48%	246,155.83	139.70	356.23
WEST EUGENE	2,492	946	1,059	113	89.33%	353,933.06	142.03	374.14
COTTAGE GROVE	1,020	392	405	13	96.79%	138,700.70	135.98	353.83
FLORENCE	702	248	239	(9)	103.77%	91,417.89	130.22	368.62
REGION EXPENDITURE						0.00		
SOUTH REGION	24,526	9,288	9,400	112	98.81%	$3,508,600.65	$143.06	$377.76
BAKER CITY	462	172	170	(2)	101.18%	61,171.32	132.41	355.65
BEND	1,581	611	630	19	96.98%	217,770.00	137.74	356.42
JOHN DAY	157	58	54	(4)	107.41%	20,955.81	133.48	361.31
CONDON	124	52	46	(6)	113.04%	19,771.39	159.45	380.22
BURNS	141	55	52	(3)	105.77%	20,229.21	143.47	367.80
PRINEVILLE	345	128	139	11	92.09%	49,624.07	143.84	387.69
MADRAS	678	249	248	(1)	100.40%	85,578.44	126.22	343.69
KLAMATH FALLS	1,943	733	716	(17)	102.37%	264,344.41	136.05	360.63
LAKEVIEW	147	60	65	5	92.31%	20,213.93	137.51	336.90
ONTARIO	972	329	331	2	99.40%	128,207.08	131.90	389.69
PENDLETON	774	295	286	(9)	103.15%	104,876.70	135.50	355.51
HERMISTON	1,377	512	424	(88)	120.75%	190,573.73	138.40	372.21
MLTN-FRWTR	366	132	145	13	91.03%	48,801.74	133.34	369.71
LAGRANDE	763	295	313	18	94.25%	123,326.69	161.63	418.06
ENTERPRISE	76	33	45	12	73.33%	10,542.48	138.72	319.47
THE DALLES	847	310	302	(8)	102.65%	140,134.89	165.45	452.05
HOOD RIVER	307	116	131	15	88.55%	42,858.75	139.61	369.47
REGION EXPENDITURE						3,045.43		
EAST REGION	11,060	4,140	4,097	(43)	101.05%	$1,552,026.07	$140.33	$374.89
Adjustment						$6,431.92		
STATE TOTAL	84,554	31,876	31,899	23	99.93%	$12,068,621.98	$142.73	$378.61

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



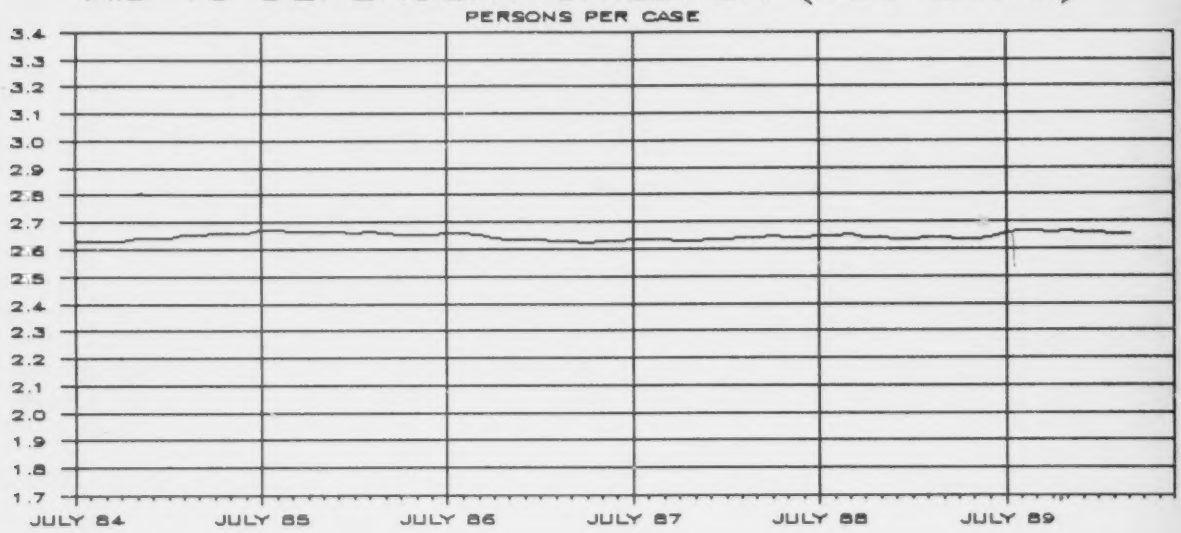
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,393
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554				82,359

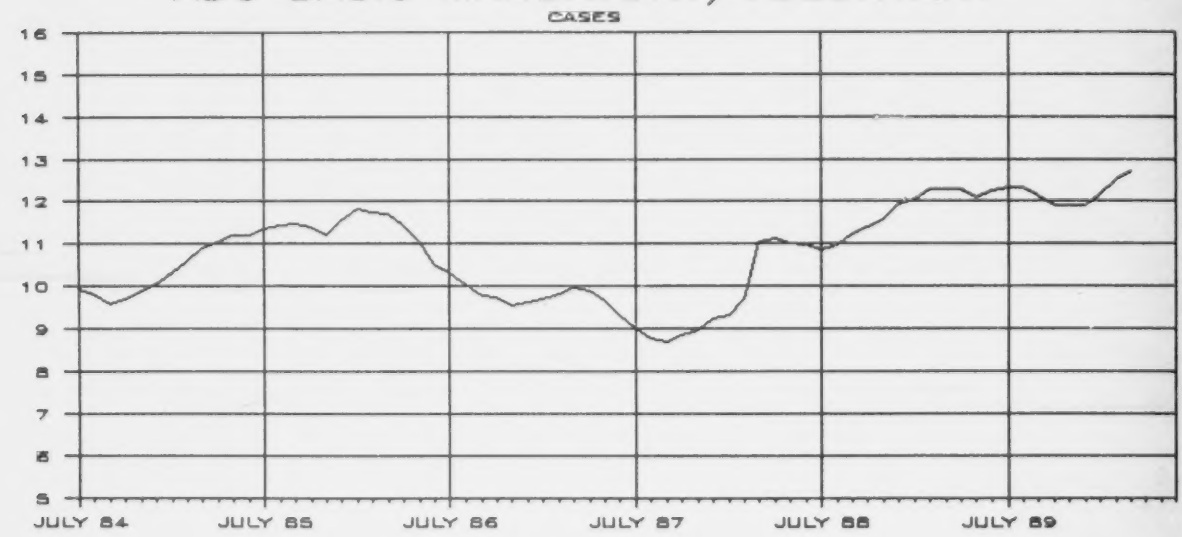
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876				30,965

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY

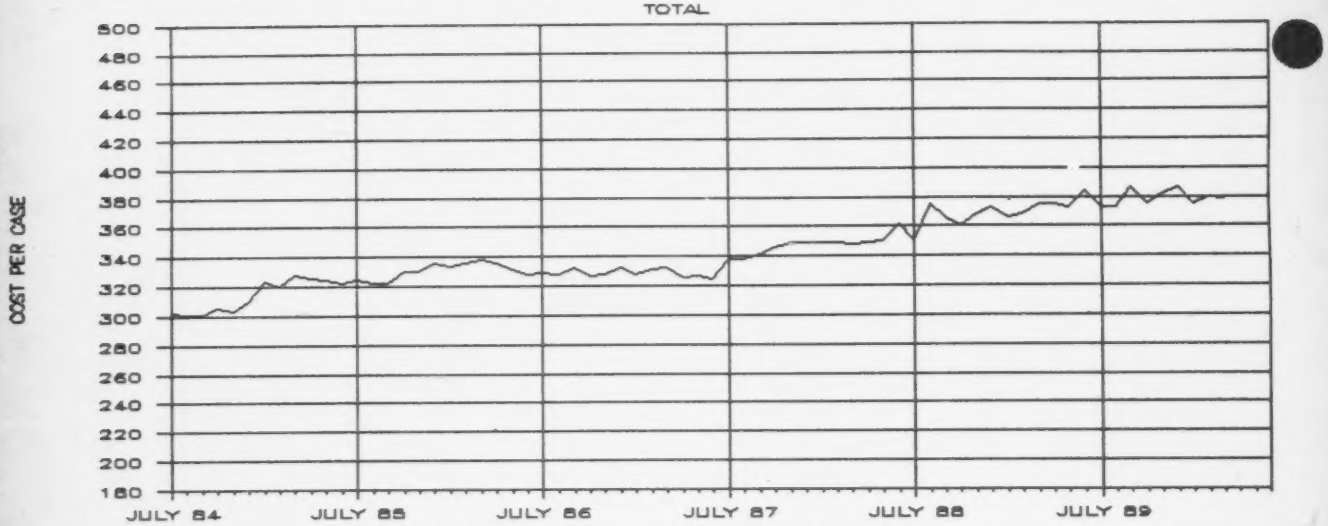


PERSONS PER CASE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
					AID TO DEPENDENT CHILDREN (ADC BASIC)								
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653				2.660

CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
					ADC BASIC MANDATORY/VOLUNTARY								
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701				12,209

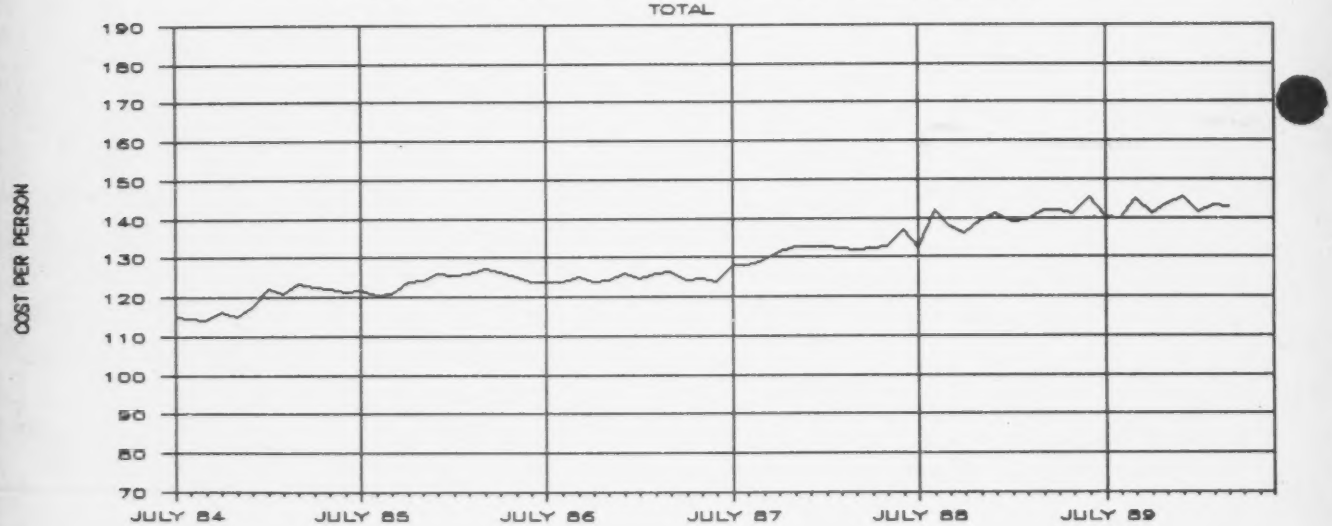
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61				378.95

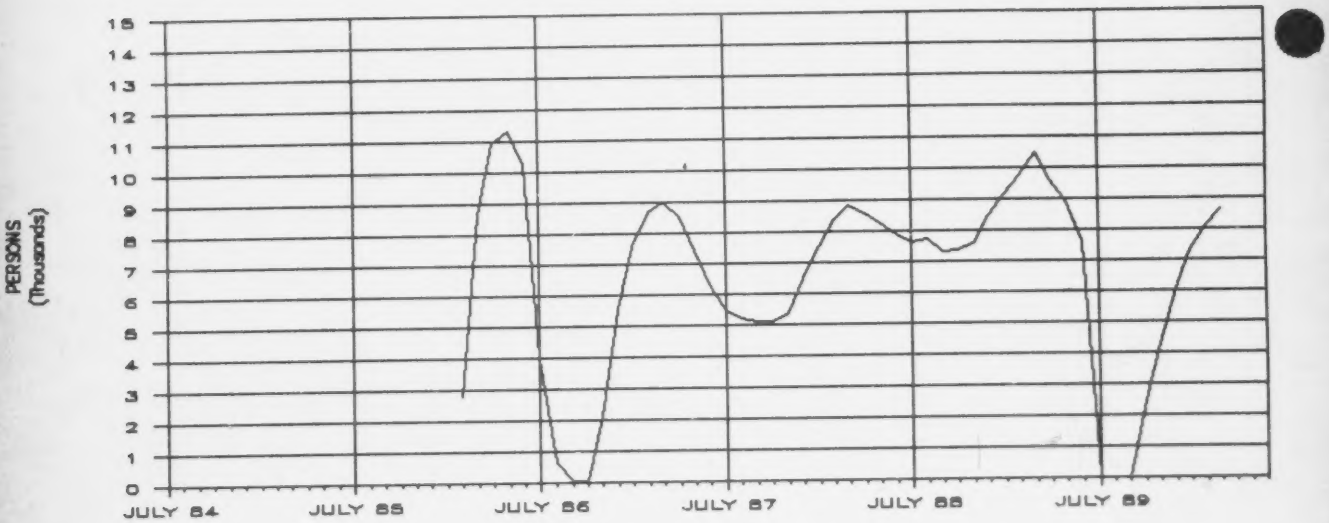
TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73				142.47

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MARCH 1990

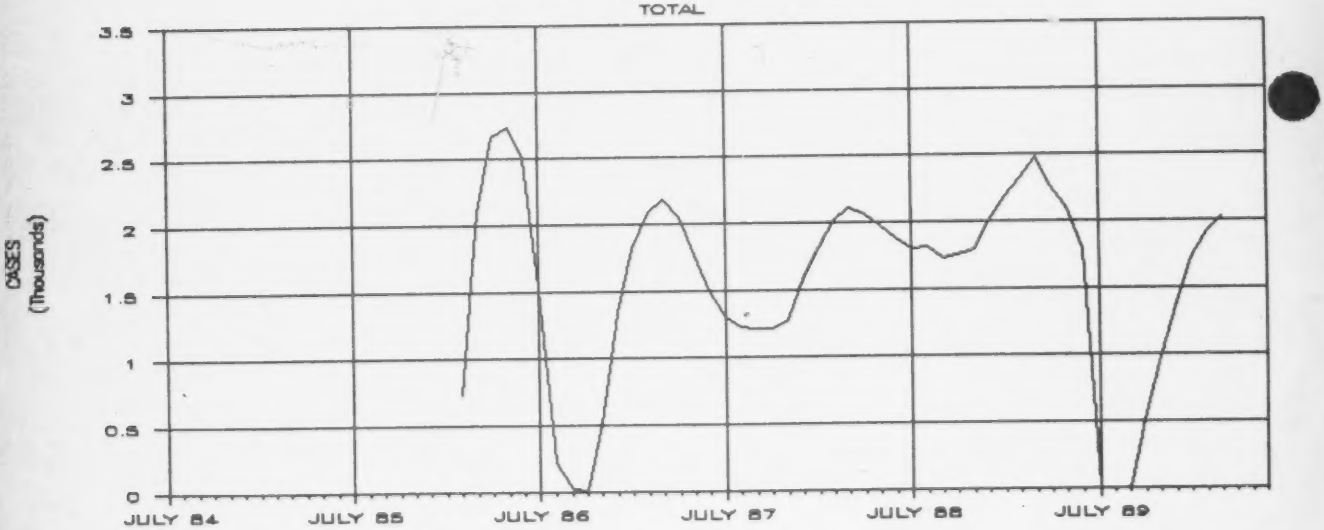
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	331	75	104	29	72.12%	$35,182.21	$106.29	$469.10
ALBINA	168	37	68	31	54.41%	17,830.69	106.14	481.91
SOUTHEAST PORTLAND	130	32	56	24	57.14%	12,923.18	99.41	403.85
WEST PORTLAND	73	14	21	7	66.67%	5,757.00	78.86	411.21
NORTH PTLD	167	39	93	54	41.94%	17,838.38	106.82	457.39
NORTHEAST PTLD	106	24	56	32	42.86%	9,842.56	92.85	410.11
EAST PTLD	444	110	212	102	51.89%	52,967.66	119.30	481.52
REGION EXPENDITURE						0.00		
NORTH REGION	1,419	331	610	279	54.26%	$152,341.68	$107.36	$460.25
CORVALLIS	176	39	41	2	95.12%	19,335.18	109.86	495.77
ASTORIA	87	19	17	(2)	111.77%	9,159.65	105.28	482.09
ST. HELENS	68	17	27	10	62.96%	7,275.41	106.99	427.97
WOODBURN	13	3	8	5	37.50%	2,232.95	171.77	744.32
NEWPORT	245	61	81	20	75.31%	26,268.31	107.22	430.63
ALBANY	148	34	68	34	50.00%	15,499.96	104.73	455.88
LEBANON	160	37	60	23	61.67%	19,802.70	123.77	535.21
SOUTH SALEM	466	117	222	105	52.70%	52,961.05	113.65	452.66
NORTH SALEM	331	82	98	16	83.67%	37,179.81	112.33	453.41
DALLAS	156	35	35	0	100.00%	17,502.02	112.19	500.06
TILLAMOOK	12	3	3	0	100.00%	1,388.69	115.72	462.90
BEAVERTON	225	54	67	13	80.60%	22,118.56	98.30	409.60
MCMINNVILLE	226	51	100	49	51.00%	22,527.76	99.68	441.72
REGION EXPENDITURE						0.00		
WEST REGION	2,313	552	827	275	66.75%	$253,252.05	$109.49	$458.79
COOS BAY	361	82	121	39	67.77%	38,209.87	105.84	465.97
GOLD BEACH	82	18	16	(2)	112.50%	8,505.40	103.72	472.52
ROSEBURG	393	92	127	35	72.44%	40,365.13	102.71	438.75
SPRINGFIELD	730	175	234	59	74.79%	78,837.83	108.00	450.50
MEDFORD	622	141	205	64	68.78%	61,847.49	99.43	438.63
ASHLAND	24	6	5	(1)	120.00%	2,476.00	103.17	412.67
GRANTS PASS	301	71	88	17	80.68%	34,159.17	113.49	481.12
CAVE JUNCTION	195	44	48	4	91.67%	21,648.06	111.02	492.00
EUGENE	174	40	59	19	67.80%	17,343.61	99.68	433.59
WEST EUGENE	246	62	133	71	46.62%	22,741.48	92.45	366.80
COTTAGE GROVE	161	39	55	16	70.91%	16,343.70	101.51	419.07
FLORENCE	105	24	35	11	68.57%	9,796.86	93.30	408.20
REGION EXPENDITURE						0.00		
SOUTH REGION	3,394	794	1,126	332	70.52%	$352,274.60	$103.79	$443.67
BAKER CITY	149	34	38	4	89.47%	14,467.52	97.10	425.52
BEND	166	41	59	18	69.49%	20,193.65	121.65	492.53
JOHN DAY	46	10	18	8	55.56%	4,905.99	106.65	490.60
CONDON	9	2	2	0	100.00%	1,164.00	129.33	582.00
BURNS	23	6	11	5	54.55%	1,440.00	62.61	240.00
PRINEVILLE	44	13	9	(4)	144.44%	4,080.61	92.74	313.89
MADRAS	33	8	8	0	100.00%	3,238.76	98.14	404.85
KLAMATH FALLS	213	48	74	26	64.87%	21,425.63	100.59	446.37
LAKEVIEW	8	2	7	5	28.57%	482.00	60.25	241.00
ONTARIO	74	16	26	10	61.54%	7,636.43	103.20	477.28
PENDLETON	84	18	34	16	52.94%	6,515.76	77.57	361.99
HERMISTON	223	51	57	6	89.47%	22,679.82	101.70	444.70
MLTN-FRWTR	69	16	20	4	80.00%	6,533.29	94.69	408.33
LAGRANDE	196	45	60	15	75.00%	19,130.48	97.60	425.12
ENTERPRISE	6	2	1	(1)	200.00%	468.00	78.00	234.00
THE DALLES	130	32	46	14	69.57%	14,974.01	115.18	467.94
HOOD RIVER	39	10	20	10	50.00%	4,031.81	103.38	403.18
REGION EXPENDITURE						0.00		
EAST REGION	1,512	354	490	136	72.25%	$153,367.76	$101.43	$433.24
Adjustment						$0.00		
STATE TOTAL	8,638	2,031	3,053	1,022	66.53%	$911,236.09	$105.49	$448.66

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

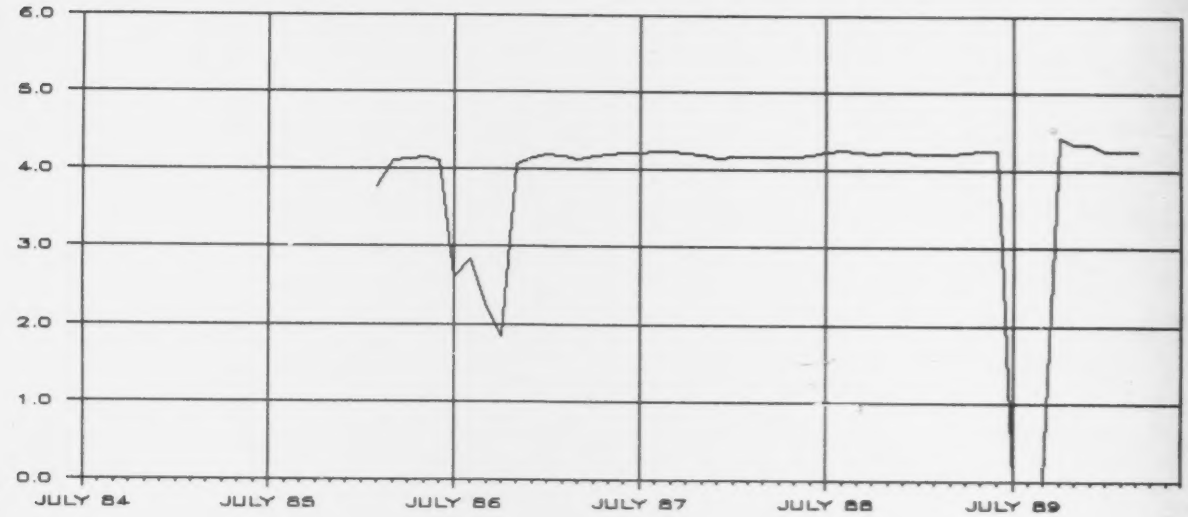
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638				4,094

TOTAL

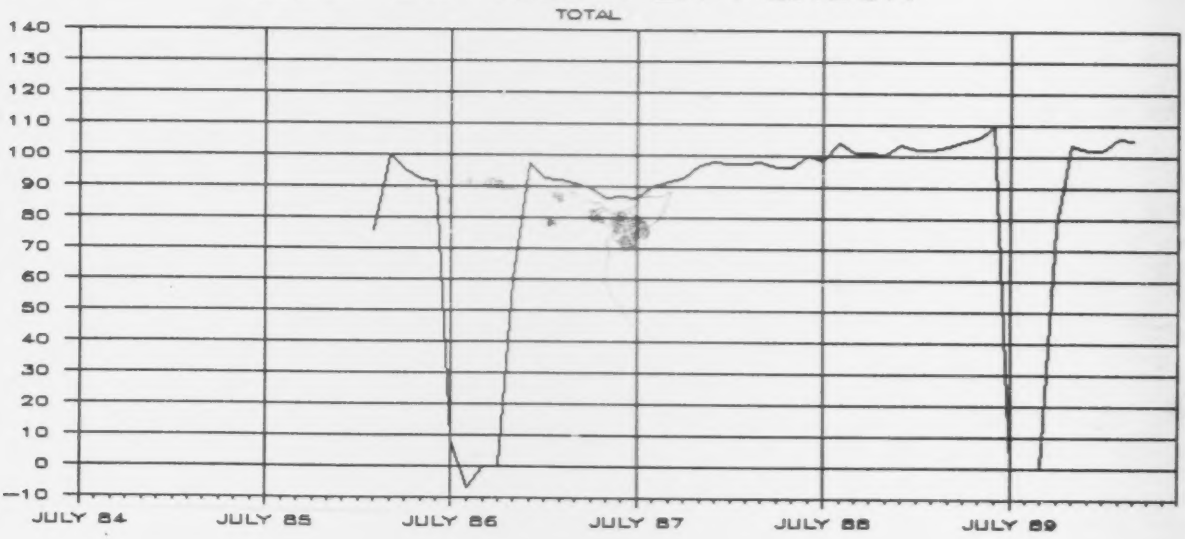
ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031				955

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253				2.870

TOTAL

ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49				66.28

TABLE 8: ADC JOBS INFORMATION -- MARCH 1990

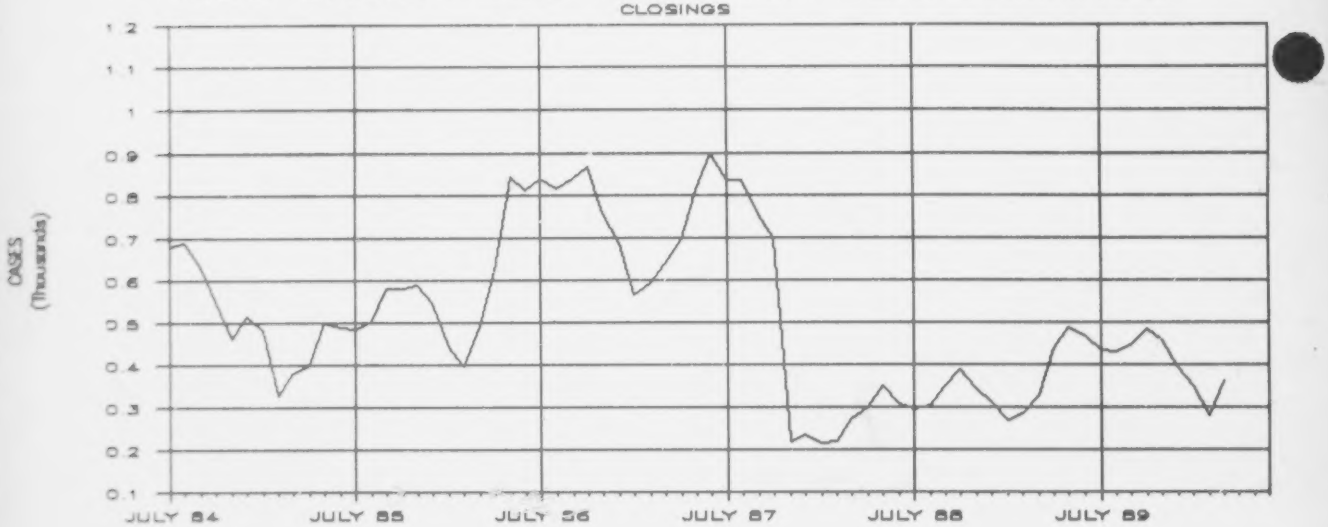
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	42.53%	1,406	528	70	14	0	14	2.34%	43	8.14%
ALBINA	36.19%	1,752	618	16	7	0	7	1.10%	93	15.05%
SOUTHEAST PTLD	34.10%	918	305	8	11	0	11	3.51%	70	22.95%
WEST PTLD	24.90%	759	186	3	6	0	6	3.17%	39	20.97%
NORTH PTLD	34.12%	1,316	439	10	14	1	15	3.34%	75	17.08%
NORTHEAST PTLD	30.25%	1,276	369	17	6	2	8	2.07%	69	18.70%
EAST PTLD	47.94%	2,305	943	162	30	0	30	2.71%	65	6.89%
NORTH REGION	37.75%	9,732	3,388	286	88	3	91	2.48%	454	13.40%
CORVALLIS	48.22%	421	201	2	4	0	4	1.97%	75	37.31%
ASTORIA	31.91%	351	109	3	5	0	5	4.46%	25	22.94%
ST. HELENS	34.74%	331	113	2	0	2	2	1.74%	29	25.66%
WOODBURN	27.22%	371	88	13	5	1	6	5.94%	15	17.05%
NEWPORT	40.73%	437	176	2	6	1	7	3.93%	39	22.16%
ALBANY	40.08%	746	286	13	10	0	10	3.34%	93	32.52%
LEBANON	36.76%	612	223	2	8	0	8	3.56%	103	46.19%
SOUTH SALEM	50.09%	1,138	520	50	8	0	8	1.40%	48	9.23%
NORTH SALEM	35.66%	1,503	514	22	9	3	12	2.24%	92	17.90%
DALLAS	37.64%	364	131	6	5	4	9	6.57%	42	32.06%
TILLAMOOK	25.73%	206	52	1	5	1	6	11.32%	14	26.92%
BEAVERTON	34.13%	1,497	491	20	22	19	41	8.02%	99	20.16%
MCMINNVILLE	35.99%	753	263	8	14	0	14	5.17%	42	15.97%
WEST REGION	37.93%	8,730	3,167	144	101	31	132	3.99%	716	22.61%
COOS BAY	40.17%	966	383	5	7	1	8	2.06%	112	29.24%
GOLD BEACH	35.79%	190	68	0	1	0	1	1.47%	11	16.18%
ROSEBURG	39.16%	1,305	500	11	18	0	18	3.52%	160	32.00%
SPRINGFIELD	53.47%	1,500	750	52	17	0	17	2.12%	71	9.47%
MEDFORD	46.60%	1,809	755	88	23	0	23	2.73%	82	10.86%
ASHLAND	46.37%	179	83	0	4	0	4	4.82%	25	30.12%
GRANTS PASS	44.04%	822	360	2	16	1	17	4.70%	63	17.50%
CAVE JUNCTION	54.58%	240	131	0	0	1	1	0.76%	13	9.92%
EUGENE	41.10%	691	280	4	7	0	7	2.46%	131	46.79%
WEST EUGENE	42.72%	948	394	11	10	1	11	2.72%	125	31.73%
COTTAGE GROVE	39.03%	392	153	0	11	0	11	7.19%	46	30.07%
FLORENCE	40.32%	248	100	0	3	0	3	3.00%	26	26.00%
SOUTH REGION	44.46%	9,290	3,957	173	117	4	121	2.93%	865	21.86%
BAKER CITY	38.95%	172	66	1	2	0	2	2.99%	9	13.64%
BEND	44.35%	611	267	4	13	0	13	4.80%	45	16.85%
JOHN DAY	51.72%	58	30	0	0	0	0	0.00%	1	3.33%
CONDON	50.00%	52	26	0	0	0	0	0.00%	4	15.38%
BURNS	29.09%	55	16	0	1	0	1	6.25%	0	0.00%
PRINEVILLE	29.69%	128	36	2	6	0	6	15.79%	6	16.67%
MADRAS	23.69%	249	57	2	4	0	4	6.78%	12	21.05%
KLAMATH FALLS	33.29%	733	242	2	3	1	4	1.64%	74	30.58%
LAKEVIEW	41.67%	60	22	3	2	0	2	8.00%	12	54.55%
ONTARIO	22.80%	329	74	1	13	3	16	21.33%	23	31.08%
PENDLETON	38.31%	295	110	3	3	0	3	2.65%	36	32.73%
HERMISTON	35.74%	512	183	0	2	3	5	2.73%	32	17.49%
MLTN-FRWTR	40.15%	132	53	0	1	0	1	1.89%	6	11.32%
LAGRANDE	49.83%	295	141	6	3	0	3	2.04%	13	9.22%
ENTERPRISE	30.30%	33	10	0	0	0	0	0.00%	4	40.00%
THE DALLES	56.13%	310	149	25	2	0	2	1.15%	5	3.36%
HOOD RIVER	47.41%	116	53	2	1	0	1	1.82%	1	1.89%
EAST REGION	38.31%	4,140	1,535	51	56	7	63	3.97%	283	18.44%
STATE TOTAL	39.83%	31,892	12,047	654	362	45	407	3.20%	2,318	19.24%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	20	10	10	20	$5.05	$4.16	$4.61
0701	Albina	1	40	26	15	41	5.02	4.44	4.81
1401	SE Portland	2	51	36	17	53	4.84	4.79	4.82
2501	W Portland	1	13	11	3	14	4.74	5.20	4.84
2601	N Portland	2	45	25	22	47	5.78	4.55	5.20
2801	NE Portland	5	45	28	22	50	5.36	4.61	5.03
3501	E Portland	0	25	17	8	25	5.80	5.20	5.61
	NORTH REGION	11	239	153	97	250	5.23	4.62	5.00
0201	Corvallis	1	19	14	6	20	5.19	4.29	4.92
0401	Astoria	5	12	12	5	17	4.74	4.90	4.79
0501	St. Helens	1	24	17	8	25	4.91	4.30	4.71
1901	Woodburn	3	17	11	9	20	5.02	4.67	4.86
2101	Newport	2	26	9	19	28	5.15	4.30	4.57
2201	Albany	0	35	23	12	35	4.79	4.41	4.66
2202	Lebanon	2	19	13	8	21	4.63	4.22	4.47
2401	South Salem	1	34	19	16	35	5.54	5.06	5.32
2402	North Salem	13	37	36	14	50	5.39	4.41	5.11
2701	Dallas	3	9	10	2	12	5.18	5.13	5.17
2901	Tillamook	6	7	8	5	13	4.63	5.90	5.12
3401	Beaverton	13	47	31	29	60	5.48	4.81	5.16
3601	McMinnville	3	25	14	14	28	4.85	4.47	4.66
	WEST REGION	53	311	217	147	364	5.12	4.62	4.92
0601	Coos Bay	2	27	16	13	29	4.85	4.31	4.61
0801	Gold Beach	0	6	3	3	6	4.50	4.58	4.54
1001	Roseburg	9	58	30	37	67	5.29	4.51	4.86
1101	Springfield	0	44	22	22	44	4.99	4.53	4.76
1501	Medford	1	33	19	15	34	5.31	5.96	5.60
1502	Ashland	0	5	3	2	5	4.56	4.25	4.44
1701	Grants Pass	1	21	9	13	22	4.94	4.36	4.60
1702	Cave Junction	0	4	1	3	4	3.80	4.25	4.14
2001	Eugene	0	35	21	14	35	5.01	4.68	4.88
2002	West Eugene	7	42	21	28	49	5.06	4.60	4.80
2003	Cottage Grove	4	8	11	1	12	4.61	4.25	4.58
3201	Florence	1	16	10	7	17	5.59	4.25	5.04
	SOUTH REGION	25	299	166	158	324	5.06	4.63	4.85
0101	Baker City	1	0	0	1	1	0.00	4.25	4.25
0901	Bend	3	56	39	20	59	4.78	4.20	4.58
1201	John Day	0	4	3	1	4	4.27	4.25	4.27
1202	Condon	0	5	3	2	5	5.33	5.00	5.20
1301	Burns	0	5	3	2	5	4.25	4.25	4.25
1601	Prineville	1	8	6	3	9	4.88	4.25	4.67
1602	Madras	0	16	10	6	16	4.35	4.27	4.32
1801	Klamath Falls	2	7	3	6	9	4.25	4.33	4.31
1802	Lakeview	1	6	3	4	7	7.00	4.81	5.75
2301	Ontario	4	11	11	4	15	4.48	4.95	4.61
3001	Pendleton	0	10	6	4	10	4.36	4.25	4.32
3003	Hermiston	2	30	17	15	32	4.76	4.12	4.46
3004	Milton-Freewater	0	13	11	2	13	5.25	4.50	5.13
3101	Lagrande	0	17	13	4	17	5.29	4.25	5.05
3102	Enterprise	0	1	1	0	1	4.25	0.00	4.25
3301	The Dalles	0	2	1	1	2	6.00	4.25	5.13
3302	Hood River	0	7	7	0	7	5.55	0.00	5.55
	EAST REGION	14	198	137	75	212	4.87	4.31	4.67
	STATE TOTAL	103	1,047	673	477	1,150	$5.08	$4.58	$4.87

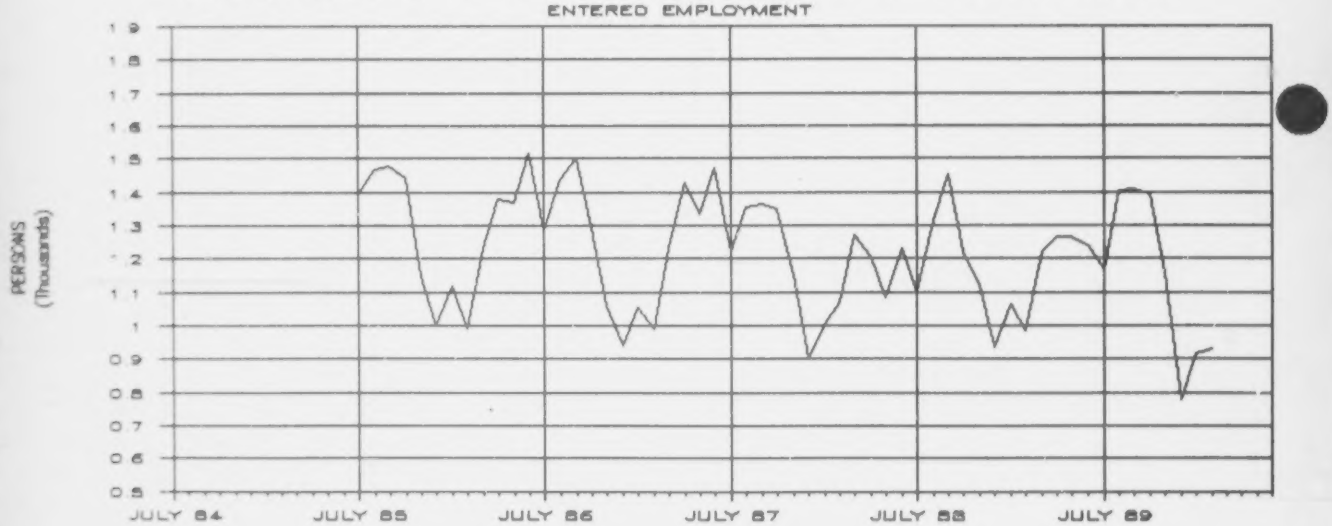
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362				405

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

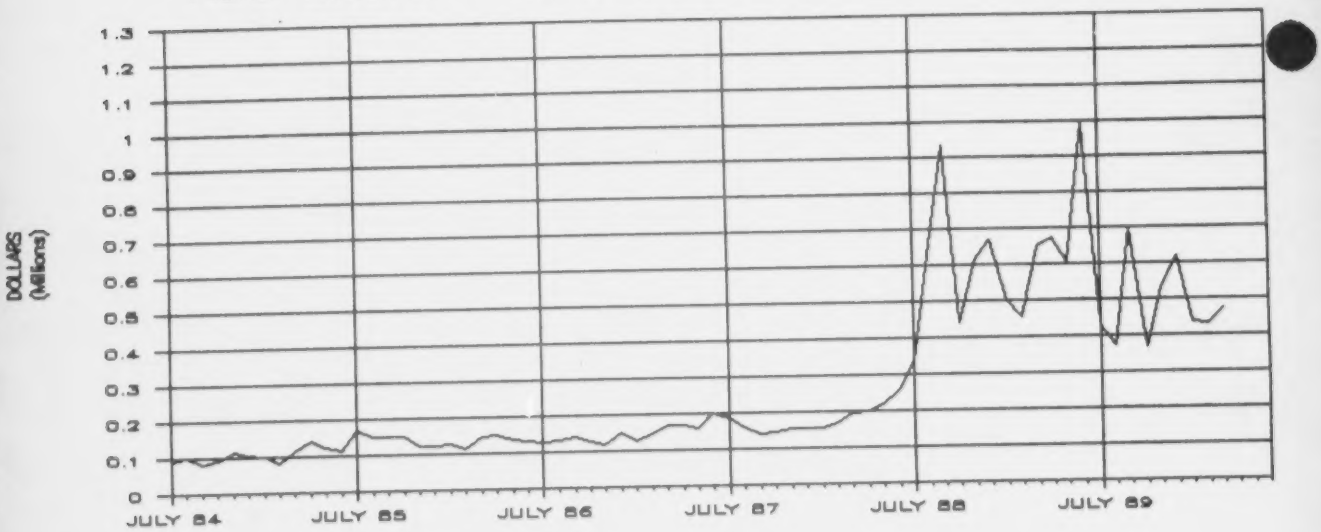
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930					1,144

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- MARCH 1990

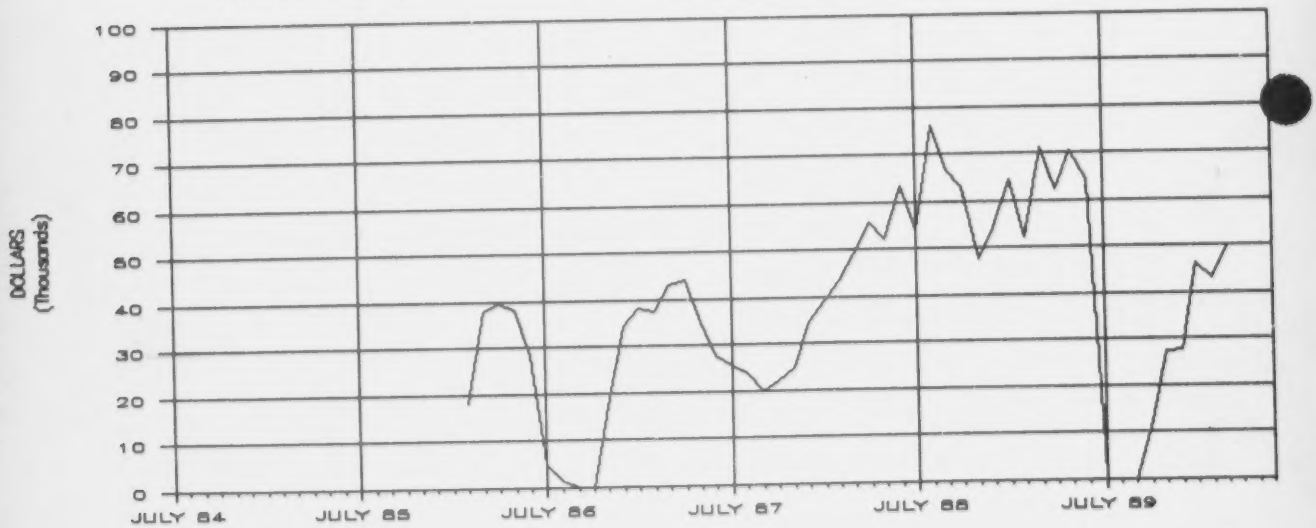
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$4,513.43	$6,372.85	$0.00	$71,652.62	$82,538.90	$0.00	$0.00	
ALBINA	2,795.99	1,173.82	0.00	933.15	4,902.96	11,761.00	6,858.04	41.6883%
SOUTHEAST PTLD	2,641.17	818.00	0.00	167.91	3,627.08	6,107.00	2,479.92	59.3922%
WEST PTLD	684.40	496.00	0.00	27.99	1,208.39	3,676.00	2,467.61	32.8724%
NORTH PTLD	4,100.60	1,692.50	0.00	943.24	6,736.34	9,129.00	2,392.66	73.7906%
NORTHEAST PTLD	3,798.30	1,441.32	0.00	702.14	5,941.76	8,037.00	2,095.24	73.9301%
EAST PTLD	6,689.87	17,869.04	0.00	18,188.39	42,747.30	0.00	0.00	
REGION EXP.	3,513.49	0.00	0.00	0.00	3,513.49	5,000.00	1,486.51	70.2698%
NORTH REGION	$28,737.25	$29,863.53	$0.00	$92,615.44	$151,216.22			
CORVALLIS	2,037.34	267.07	0.00	1,630.79	3,935.20	3,916.00	(19.20)	100.4903%
ASTORIA	107.00	120.50	0.00	612.00	839.50	2,133.00	1,293.50	39.3577%
ST. HELENS	1,434.47	58.00	0.00	937.53	2,430.00	2,436.00	6.00	99.7537%
WOODBURN	1,257.94	352.00	0.00	1,251.94	2,861.88	2,713.00	(148.88)	105.4877%
NEWPORT	2,752.10	31.50	0.00	1,350.46	4,134.06	3,679.00	(455.06)	112.3691%
ALBANY	2,699.10	246.00	0.00	550.44	3,495.54	6,291.00	2,795.46	55.5641%
LEBANON	3,166.95	116.00	0.00	1,936.92	5,219.87	4,806.00	(413.87)	108.6115%
SOUTH SALEM	5,304.30	9,559.16	0.00	41,490.72	56,354.18	0.00	0.00	
NORTH SALEM	4,987.73	1,499.00	0.00	327.81	6,814.54	7,367.00	552.46	92.5009%
DALLAS	1,049.82	80.50	0.00	3,188.88	4,319.20	2,576.00	(1,743.20)	167.6708%
TILLAMOOK	825.84	25.50	0.00	904.12	1,755.46	1,268.00	(487.46)	138.4432%
BEAVERTON	5,637.50	569.25	0.00	1,191.24	7,397.99	8,514.00	1,116.01	86.8921%
MCMINNVILLE	2,061.10	487.50	0.00	6,110.37	8,658.97	5,318.00	(3,340.97)	162.8238%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$33,321.19	$13,411.98	$0.00	$61,483.22	$108,216.39			
COOS BAY	2,302.82	1,066.03	0.00	873.57	4,242.42	6,053.00	1,810.58	70.0879%
GOLD BEACH	0.00	0.00	0.00	224.39	224.39	1,167.00	942.61	19.2279%
ROSEBURG	3,070.87	637.00	1,151.04	3,941.96	8,800.87	10,056.00	1,255.13	87.5186%
SPRINGFIELD	10,458.97	12,531.06	256.35	23,808.33	47,054.71	0.00	0.00	
MEDFORD	8,615.83	21,764.31	0.00	24,374.26	54,754.40	0.00	0.00	
ASHLAND	197.00	68.00	0.00	90.00	355.00	1,448.00	1,093.00	24.5166%
GRANTS PASS	3,227.50	312.60	0.00	797.74	4,337.84	6,806.00	2,468.16	63.7355%
CAVE JUNCTION	1,659.54	79.00	0.00	321.45	2,059.99	2,299.00	239.01	89.6037%
EUGENE	3,113.36	1,122.65	600.00	1,706.24	6,542.25	7,537.00	994.75	86.8018%
WEST EUGENE	5,776.55	741.50	400.00	1,170.99	8,089.04	8,877.00	787.96	91.1236%
COTTAGE GROVE	908.48	491.00	200.00	576.73	2,176.21	3,466.00	1,289.79	62.7874%
FLORENCE	131.28	17.50	200.00	766.23	1,115.01	1,751.00	635.99	63.6785%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$39,462.20	$38,830.65	$2,807.39	$58,651.89	$139,752.13			
BAKER CITY	692.52	72.50	0.00	225.95	990.97	1,347.00	356.03	73.5687%
BEND	3,940.73	903.10	0.00	3,029.31	7,873.14	4,645.00	(3,228.14)	169.4971%
JOHN DAY	65.24	0.00	0.00	521.57	586.81	573.00	(13.81)	102.4101%
CONDON	152.39	0.00	0.00	0.00	152.39	223.00	70.61	68.3363%
BURNS	20.00	0.00	0.00	180.21	200.21	472.00	271.79	42.4174%
PRINEVILLE	68.80	11.50	0.00	571.77	652.07	753.00	100.93	86.5963%
MADRAS	150.50	0.00	0.00	116.35	266.85	1,218.00	951.15	21.9089%
KLAMATH FALLS	359.54	109.25	0.00	15.00	483.79	4,958.00	4,474.21	9.7578%
LAKEVIEW	147.75	0.00	0.00	33.18	180.93	576.00	395.07	31.4115%
ONTARIO	1,773.76	76.00	0.00	774.52	2,624.28	1,733.00	(891.28)	151.4299%
PENDLETON	323.45	183.25	0.00	0.00	506.70	2,043.00	1,536.30	24.8018%
HERMISTON	5,602.65	0.00	0.00	1,424.08	7,026.73	2,951.00	(4,075.73)	238.1135%
MLTN-FRWTR	980.09	80.00	0.00	561.65	1,621.74	1,034.00	(587.74)	156.8414%
LAGRANDE	4,361.98	2,280.61	0.00	12,143.91	18,786.50	0.00	0.00	
ENTERPRISE	32.48	0.00	0.00	0.00	32.48	317.00	284.52	10.2461%
THE DALLES	2,164.42	1,322.90	0.00	20,876.12	24,363.44	0.00	0.00	
HOOD RIVER	586.93	20.00	0.00	0.00	606.93	1,196.00	589.07	50.7467%
REGION EXP.	3,045.43	0.00	0.00	0.00	3,045.43	3,000.00	(45.43)	101.5143%
EAST REGION	$24,468.66	$5,059.11	$0.00	$40,473.62	$70,001.39			
ADJ.	$4,823.94	$0.00	0.00	$1,607.98	$6,431.92			
STATE TOTAL	$130,813.24	$87,165.27	$2,807.39	$254,832.15	$475,618.05	$171,226.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618				484,555

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85								18,216	38,061	39,759	38,128	28,414	32,516
FY 85-86					17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 86-87	4,732	1,498			24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 87-88	25,631	23,992	20,015	21,970	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 88-89	53,884	76,141	66,629	62,996	27,235	27,564	46,379	43,128	49,892				22,942
FY 89-90				12,276									

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1990

	WORK SEARCH	DAY CARE	OJT	OTHER	ADC-UN TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$86.00	$0.00	$0.00	$32.00	$118.00	$0.00	$0.00	
ALBINA	0.00	0.00	0.00	120.22	120.22	970.00	849.78	12.3938%
SOUTHEAST PTLD	54.00	24.00	0.00	112.50	190.50	1,214.00	1,023.50	15.6919%
WEST PTLD	20.00	0.00	0.00	0.00	20.00	978.00	958.00	2.0450%
NORTH PTLD	0.00	0.00	0.00	0.00	0.00	1,798.00	1,798.00	0.0000%
NORTHEAST PTLD	0.00	0.00	0.00	95.00	95.00	1,737.00	1,642.00	5.4692%
EAST PTLD	150.00	121.25	0.00	662.29	933.54	0.00	0.00	
NORTH REGION	$310.00	$145.25	$0.00	$1,022.01	$1,477.26	$6,697.00		
CORVALLIS	742.11	10.00	0.00	634.07	1,386.18	1,312.00	(74.18)	105.6540%
ASTORIA	47.00	0.00	0.00	154.65	201.65	573.00	371.35	35.1920%
ST. HELENS	677.89	0.00	0.00	75.86	753.75	1,197.00	443.25	62.9699%
WOODBURN	0.00	0.00	0.00	526.95	526.95	708.00	181.05	74.4280%
NEWPORT	0.00	0.00	0.00	1,277.17	1,277.17	1,956.00	678.83	65.2950%
ALBANY	395.96	0.00	0.00	83.00	478.96	1,888.00	1,409.04	25.3686%
LEBANON	422.01	0.00	0.00	754.69	1,176.70	2,225.00	1,048.30	52.8854%
SOUTH SALEM	2,275.82	683.33	0.00	1,315.23	4,274.38	0.00		
NORTH SALEM	232.52	0.00	0.00	1,226.29	1,458.81	2,697.00	1,238.19	54.0901%
DALLAS	867.88	0.00	0.00	1,269.14	2,137.02	1,130.00	(1,007.02)	189.1168%
TILLAMOOK	70.00	0.00	0.00	103.69	173.69	641.00	467.31	27.0967%
BEAVERTON	134.95	0.00	0.00	936.26	1,071.21	2,445.00	1,373.79	43.8123%
MCMINNVILLE	568.64	0.00	0.00	1,698.22	2,266.86	2,900.00	633.14	78.1676%
WEST REGION	$6,434.78	$693.33	$0.00	$10,055.22	$17,183.33	$19,672.00		
COOS BAY	1,587.46	0.00	0.00	701.91	2,289.37	2,700.00	410.63	84.7915%
GOLD BEACH	53.40	0.00	0.00	236.00	289.40	118.00	(171.40)	245.2542%
ROSEBURG	1,209.13	200.00	0.00	1,370.81	2,779.94	3,473.00	693.06	80.0443%
SPRINGFIELD	1,818.83	38.20	0.00	3,836.33	5,693.36	0.00		
MEDFORD	848.82	165.16	0.00	26.46	1,040.44	0.00		
ASHLAND	55.00	0.00	0.00	0.00	55.00	67.00	12.00	82.0896%
GRANTS PASS	1,046.58	10.00	0.00	1,040.59	2,097.17	1,905.00	(192.17)	110.0877%
CAVE JUNCTION	557.01	0.00	0.00	151.97	708.98	523.00	(185.98)	135.5602%
EUGENE	324.75	0.00	0.00	655.86	980.61	1,298.00	317.39	75.5478%
WEST EUGENE	256.83	0.00	0.00	1,500.98	1,757.81	3,675.00	1,917.19	47.8316%
COTTAGE GROVE	784.84	10.00	0.00	97.86	892.70	1,551.00	658.30	57.5564%
FLORENCE	109.12	0.00	0.00	380.74	489.86	539.00	49.14	90.8831%
SOUTH REGION	$8,651.77	$423.36	$0.00	$9,999.51	$19,074.64	$15,849.00		
BAKER	456.64	0.00	0.00	487.88	944.52	1,214.00	269.48	77.8023%
BEND	770.50	80.00	0.00	2,784.16	3,634.66	1,551.00	(2,083.66)	234.3430%
JOHN DAY	33.04	0.00	0.00	69.95	102.99	202.00	99.01	50.9851%
CONDON	29.00	0.00	0.00	0.00	29.00	152.00	123.00	19.0789%
BURNS	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.0000%
PRINEVILLE	366.60	0.00	0.00	92.01	458.61	371.00	(87.61)	123.6146%
MADRAS	60.00	0.00	0.00	86.76	146.76	236.00	89.24	62.1864%
KLAMATH FALLS	261.63	0.00	0.00	0.00	261.63	2,104.00	1,842.37	12.4349%
LAKEVIEW	50.00	0.00	0.00	0.00	50.00	202.00	152.00	24.7525%
ONTARIO	335.20	45.13	0.00	508.10	888.43	1,450.00	561.57	61.2710%
PENDLETON	139.00	0.00	0.00	65.76	204.76	1,028.00	823.24	19.9183%
HERMISTON	497.00	0.00	0.00	1,108.82	1,605.82	1,888.00	282.18	85.0540%
MLTN-FRWTR	436.23	0.00	0.00	435.06	871.29	539.00	(332.29)	161.6494%
LAGRANDE	853.00	578.91	0.00	788.54	2,220.45	0.00		
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.0000%
THE DALLES	193.65	0.00	0.00	329.36	523.01	0.00		
HOOD RIVER	85.90	0.00	0.00	128.91	214.81	539.00	324.19	39.8534%
EAST REGION	$4,567.39	$704.04	$0.00	$6,885.31	$12,156.74	$11,830.00		
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
STATE TOTAL	$19,963.94	$1,965.98	$0.00	$27,962.05	$49,891.97	$54,048.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

TABLE 14: ADC-UN JOBS INFORMATION -- MARCH 1990

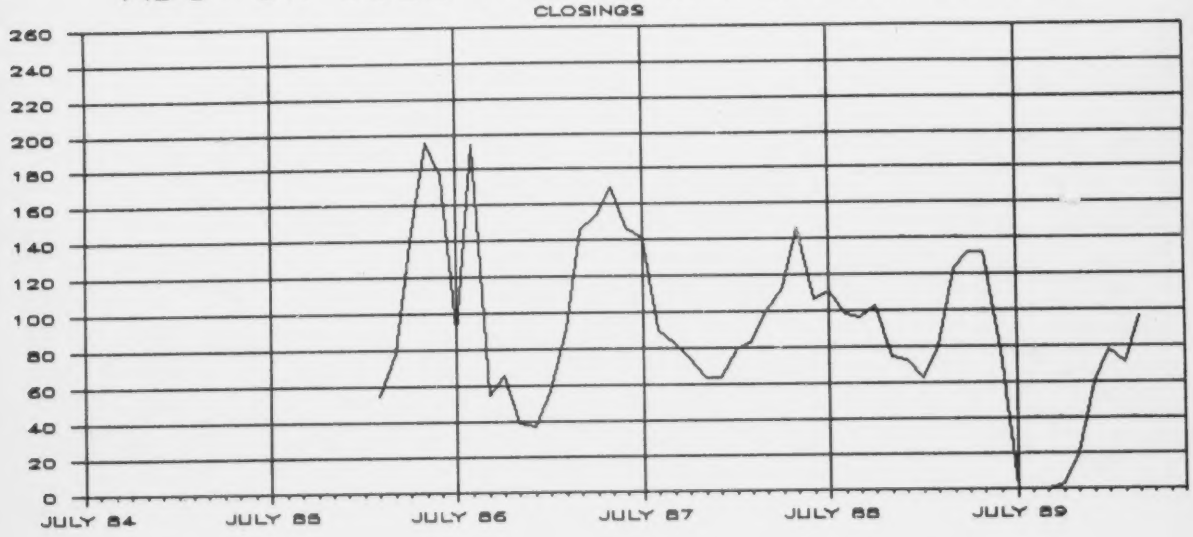
	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	90.67%	75	68	0	1	0	1	1.47%	0	0.00%
ALBINA	81.08%	37	30	0	3	0	3	10.00%	1	3.33%
SOUTHEAST PTLD	87.50%	32	28	0	3	3	6	21.43%	0	0.00%
WEST PTLD	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
NORTH PTLD	92.31%	39	36	0	6	1	7	19.44%	0	0.00%
NORTHEAST PTLD	79.17%	24	19	0	0	0	0	0.00%	0	0.00%
EAST PTLD	90.91%	110	100	0	6	0	6	6.00%	2	2.00%
NORTH REGION	89.12%	331	295	0	19	4	23	7.80%	3	1.02%
CORVALLIS	87.50%	40	35	0	1	1	2	5.71%	3	8.57%
ASTORIA	84.21%	19	16	0	0	0	0	0.00%	0	0.00%
ST. HELENS	88.24%	17	15	0	4	2	6	40.00%	1	6.67%
WOODBURN	100.00%	3	3	0	1	0	1	33.33%	0	0.00%
NEWPORT	83.61%	61	51	0	2	1	3	5.88%	2	3.92%
ALBANY	94.44%	36	34	0	0	0	0	0.00%	0	0.00%
LEBANON	75.68%	37	28	0	0	0	0	0.00%	1	3.57%
SOUTH SALEM	89.74%	117	105	0	2	0	2	1.90%	0	0.00%
NORTH SALEM	90.36%	83	75	0	1	2	3	4.00%	0	0.00%
DALLAS	77.14%	35	27	0	2	2	4	14.81%	2	7.41%
TILLAMOOK	100.00%	3	3	0	0	0	0	0.00%	0	0.00%
BEAVERTON	88.89%	54	48	0	4	8	12	25.00%	1	2.08%
MCMINNVILLE	82.35%	51	42	0	4	0	4	9.52%	0	0.00%
WEST REGION	86.69%	556	482	0	21	16	37	7.68%	10	2.07%
COOS BAY	87.80%	82	72	0	2	1	3	4.17%	2	2.78%
GOLD BEACH	94.44%	18	17	0	2	0	2	11.76%	0	0.00%
ROSEBURG	90.22%	92	83	0	4	0	4	4.82%	4	4.82%
SPRINGFIELD	90.86%	175	159	0	9	0	9	5.66%	2	1.26%
MEDFORD	92.91%	141	131	0	5	0	5	3.82%	1	0.76%
ASHLAND	83.33%	6	5	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	87.32%	71	62	0	4	1	5	8.06%	2	3.23%
CAVE JUNCTION	93.18%	44	41	0	1	1	2	4.88%	0	0.00%
EUGENE	92.50%	40	37	0	3	1	4	10.81%	0	0.00%
WEST EUGENE	83.87%	62	52	0	7	1	8	15.38%	3	5.77%
COTTAGE GROVE	79.49%	39	31	0	5	2	7	22.58%	1	3.23%
FLORENCE	80.00%	25	20	0	1	0	1	5.00%	2	10.00%
SOUTH REGION	89.31%	795	710	0	43	7	50	7.04%	17	2.39%
BAKER CITY	94.12%	34	32	0	3	0	3	9.38%	0	0.00%
BEND	75.61%	41	31	0	4	0	4	12.90%	0	0.00%
JOHN DAY	90.00%	10	9	0	0	0	0	0.00%	0	0.00%
CONDON	100.00%	2	2	0	0	1	1	50.00%	0	0.00%
BURNS	116.67%	6	7	0	0	0	0	0.00%	0	0.00%
PRINEVILLE	69.23%	13	9	0	1	2	3	33.33%	0	0.00%
MADRAS	87.50%	8	7	0	0	0	0	0.00%	1	14.29%
KLAMATH FALLS	87.50%	48	42	0	1	1	2	4.76%	2	4.76%
LAKEVIEW	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
ONTARIO	112.50%	16	18	0	0	3	3	16.67%	0	0.00%
PENDLETON	77.78%	18	14	0	1	0	1	7.14%	0	0.00%
HERMISTON	90.20%	51	46	0	1	0	1	2.17%	2	4.35%
MLTN-FRWTR	81.25%	16	13	0	2	0	2	15.38%	0	0.00%
LAGRANDE	91.11%	45	41	0	0	1	1	2.44%	2	4.88%
ENTERPRISE	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
THE DALLES	90.63%	32	29	0	1	0	1	3.45%	0	0.00%
HOOD RIVER	90.00%	10	9	0	0	0	0	0.00%	0	0.00%
EAST REGION	88.42%	354	313	0	14	8	22	7.03%	7	2.24%
STATE TOTAL	88.41%	2,036	1,800	0	97	35	132	7.33%	37	2.06%

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	6	3	3	6	$6.00	$6.58	$6.29
0701	Albina	4	8	7	5	12	6.30	6.10	6.21
1401	SE Portland	4	3	7	0	7	5.93	0.00	5.93
2501	W Portland	1	1	2	0	2	8.33	0.00	8.33
2601	N Portland	0	4	4	0	4	6.39	0.00	6.39
2801	NE Portland	0	2	2	0	2	4.75	0.00	4.75
3501	E Portland	0	9	9	0	9	5.47	0.00	5.47
	NORTH REGION	9	33	34	8	42	6.01	6.28	6.06
0201	Corvallis	0	13	9	4	13	5.55	4.66	5.28
0401	Astoria	5	6	11	0	11	5.21	0.00	5.21
0501	St. Helens	4	6	9	1	10	5.12	4.25	5.03
1901	Woodburn	0	1	1	0	1	5.00	0.00	5.00
2101	Newport	2	16	9	9	18	4.50	5.94	5.22
2201	Albany	0	7	4	3	7	6.00	4.25	5.25
2202	Lebanon	3	7	7	3	10	5.65	4.50	5.31
2401	South Salem	2	12	9	5	14	5.25	4.82	5.10
2402	North Salem	8	5	10	3	13	4.99	4.25	4.82
2701	Dallas	6	9	13	2	15	5.68	4.63	5.54
2901	Tillamook	2	0	1	1	2	5.00	4.50	4.75
3401	Beaverton	8	9	15	2	17	5.49	4.63	5.39
3601	McMinnville	0	15	14	1	15	5.75	7.50	5.87
	WEST REGION	40	106	112	34	146	5.37	5.00	5.28
0601	Coos Bay	3	15	13	5	18	5.61	4.25	5.23
0801	Gold Beach	0	3	2	1	3	5.00	6.10	5.37
1001	Roseburg	8	8	13	3	16	6.91	5.75	6.69
1101	Springfield	0	19	13	6	19	6.87	4.49	6.12
1501	Medford	0	7	5	2	7	5.40	4.75	5.21
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	3	6	8	1	9	5.47	5.00	5.42
1702	Cave Junction	0	3	1	2	3	6.98	4.63	5.41
2001	Eugene	3	4	5	2	7	5.70	5.25	5.57
2002	West Eugene	2	10	6	6	12	5.88	4.38	5.13
2003	Cottage Grove	2	3	5	0	5	5.90	0.00	5.90
3201	Florence	0	5	4	1	5	6.90	4.25	6.37
	SOUTH REGION	21	83	75	29	104	6.14	4.70	5.74
0101	Baker City	3	0	3	0	3	11.75	0.00	11.75
0901	Bend	9	16	20	5	25	5.99	6.06	6.01
1201	John Day	1	3	2	2	4	4.62	6.13	5.37
1202	Condon	1	0	1	0	1	5.00	0.00	5.00
1301	Burns	0	1	0	1	1	0.00	4.25	4.25
1601	Prineville	7	2	7	2	9	5.96	4.38	5.61
1602	Madras	0	1	0	1	1	0.00	4.38	4.38
1801	Klamath Falls	9	0	8	1	9	6.20	4.55	6.02
1802	Lakeview	0	1	1	0	1	4.25	0.00	4.25
2301	Ontario	2	1	3	0	3	4.25	0.00	4.25
3001	Pendleton	0	2	1	1	2	4.25	4.25	4.25
3003	Hermiston	2	13	15	0	15	5.09	0.00	5.09
3004	Milton-Freewater	0	5	5	0	5	6.55	0.00	6.55
3101	Lagrande	0	7	5	2	7	7.62	4.25	6.66
3102	Enterprise	0	1	1	0	1	4.25	0.00	4.25
3301	The Dalles	0	6	3	3	6	4.50	4.77	4.64
3302	Wood River	0	3	3	0	3	9.33	0.00	9.33
	EAST REGION	34	62	78	18	96	6.09	5.09	5.90
	STATE TOTAL	104	284	299	89	388	$5.82	$5.03	$5.64

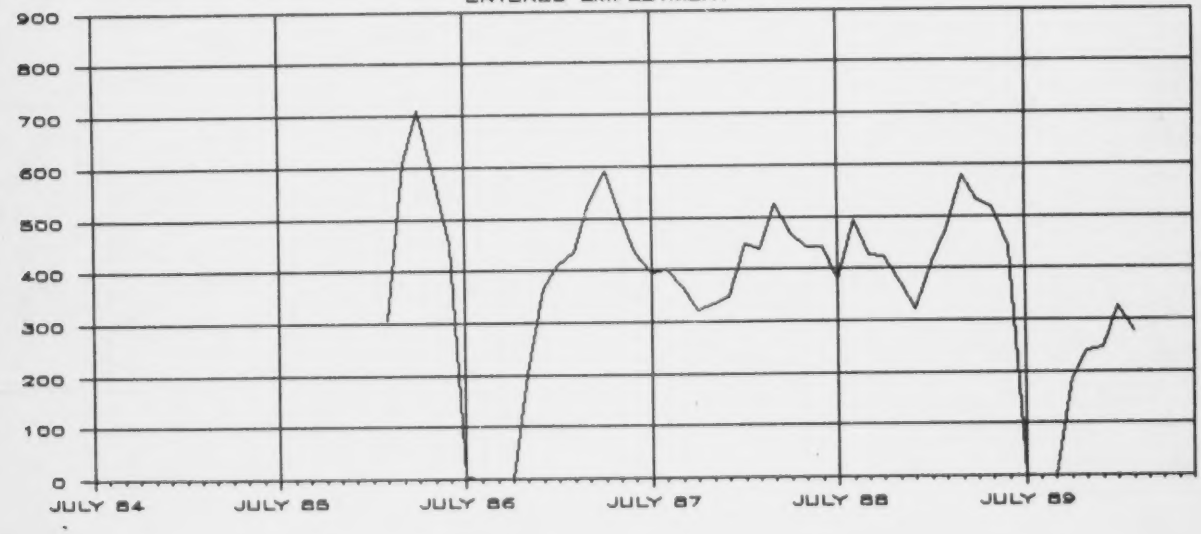
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97				37

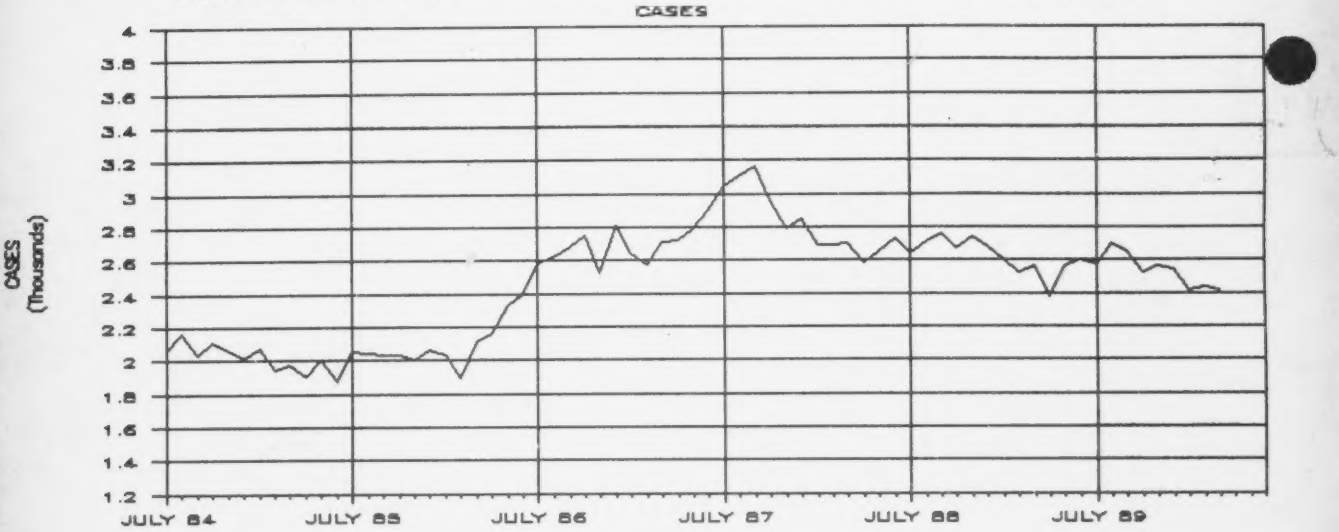
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279					160

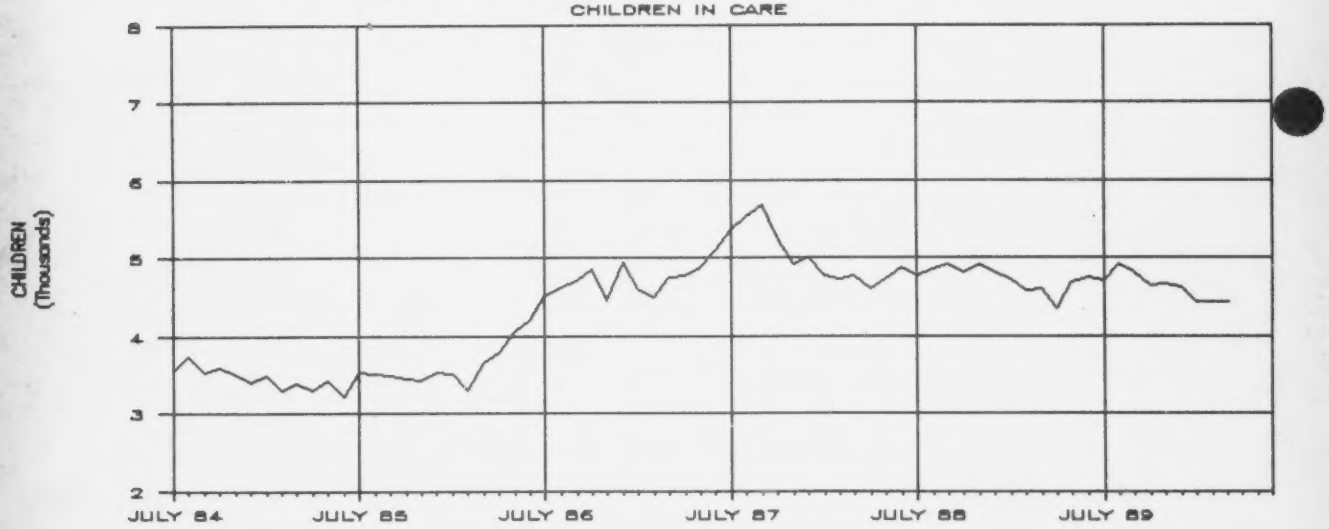
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	208	108	$18,549.41	$89.18	$171.75
ALBINA	196	92	17,162.00	87.56	186.54
SOUTHEAST PORTLAND	120	67	12,442.00	103.68	185.70
WEST PORTLAND	95	49	7,958.00	83.77	162.41
NORTH PTLD	131	70	13,126.00	100.20	187.51
NORTHEAST PTLD	130	69	11,331.00	87.16	164.22
EAST PTLD	287	158	27,875.14	97.13	176.42
NORTH REGION	1,167	613	$108,443.55	$92.93	$176.91
CORVALLIS	64	37	6,918.50	108.10	186.99
ASTORIA	49	25	2,346.49	47.89	93.86
ST. HELENS	45	25	4,832.00	107.38	193.28
WOODBURN	72	33	5,632.00	78.22	170.67
NEWPORT	68	38	5,664.00	83.29	149.05
ALBANY	121	67	11,609.00	95.94	173.27
LEBANON	85	47	8,158.00	95.98	173.57
SOUTH SALEM	108	55	11,634.75	107.73	211.54
NORTH SALEM	194	102	18,579.27	95.77	182.15
DALLAS	59	33	4,227.00	71.64	128.09
TILLAMOOK	25	15	2,185.00	87.40	145.67
BEAVERTON	349	187	32,096.03	91.97	171.64
MCMINNVILLE	134	65	12,099.00	90.29	186.14
WEST REGION	1,373	729	$125,981.04	$91.76	$172.81
COOS BAY	111	66	10,408.00	93.77	157.70
GOLD BEACH	23	12	1,842.00	80.09	153.50
ROSEBURG	170	99	14,990.00	88.18	151.41
SPRINGFIELD	155	91	15,198.50	98.05	167.02
MEDFORD	194	107	19,019.02	98.04	177.75
ASHLAND	34	20	2,481.00	72.97	124.05
GRANTS PASS	134	66	11,979.00	89.40	181.50
CAVE JUNCTION	14	9	1,337.00	95.50	148.56
EUGENE	149	83	14,431.00	96.85	173.87
WEST EUGENE	188	111	18,446.00	98.12	166.18
COTTAGE GROVE	65	33	6,265.00	96.38	189.85
FLORENCE	46	27	3,988.00	86.70	147.70
SOUTH REGION	1,283	724	$120,384.52	$93.83	$166.28
BAKER CITY	29	15	2,048.00	70.62	136.53
BEND	141	77	11,887.38	84.31	154.38
JOHN DAY	14	7	1,904.00	136.00	272.00
CONDON	4	2	519.00	129.75	259.50
BURNS	12	6	950.00	79.17	158.33
PRINEVILLE	22	12	1,432.00	65.09	119.33
MADRAS	26	12	1,991.00	76.58	165.92
KLAMATH FALLS	101	62	9,070.00	89.80	146.29
LAKEVIEW	4	2	330.00	82.50	165.00
ONTARIO	55	30	4,310.00	78.36	143.67
PENDLETON	41	30	3,364.00	82.05	112.13
HERMISTON	41	22	4,552.00	111.02	206.91
MLTN-FRWTR	14	8	1,131.00	80.79	141.38
LAGRANDE	33	21	3,480.75	105.48	165.75
ENTERPRISE	20	11	2,374.00	118.70	215.82
THE DALLES	45	23	4,132.00	91.82	179.65
HOOD RIVER	20	12	1,964.00	98.20	163.67
EAST REGION	622	352	$55,439.13	$89.13	$157.50
Adjustment			$0.00		
STATE TOTAL	4,445	2,418	$410,248.24	$92.29	$169.66

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

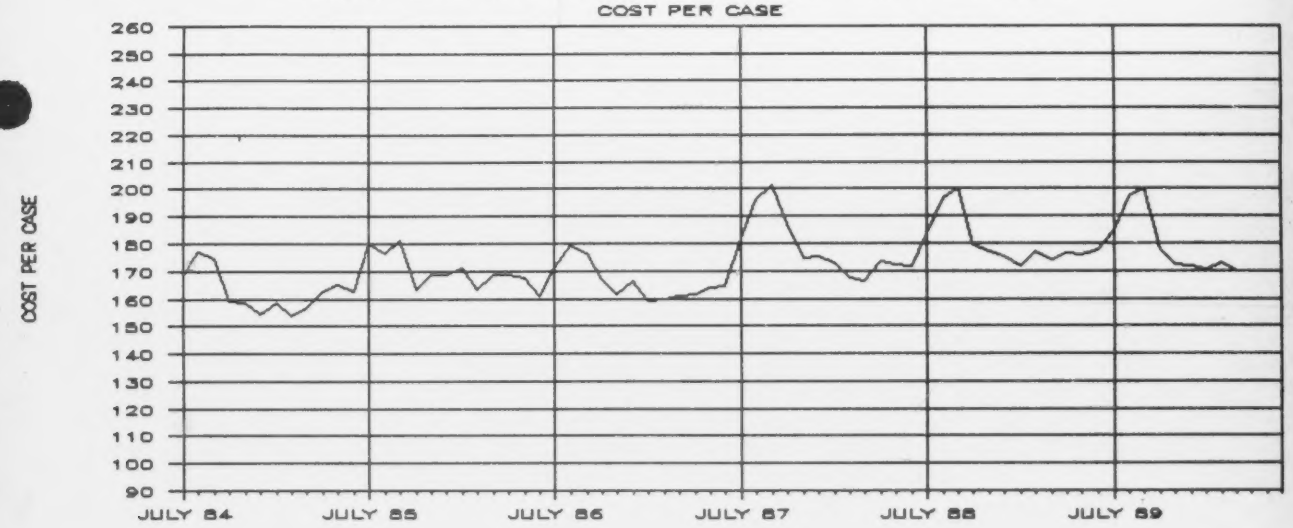
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418				2,537

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445				4,639

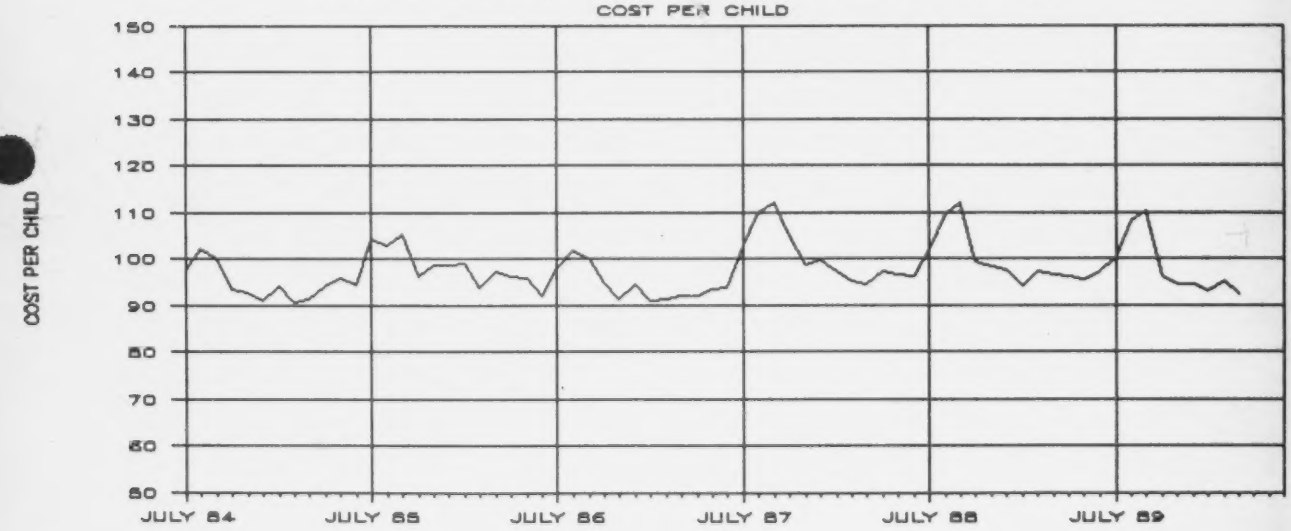
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66				179.75

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29				98.29

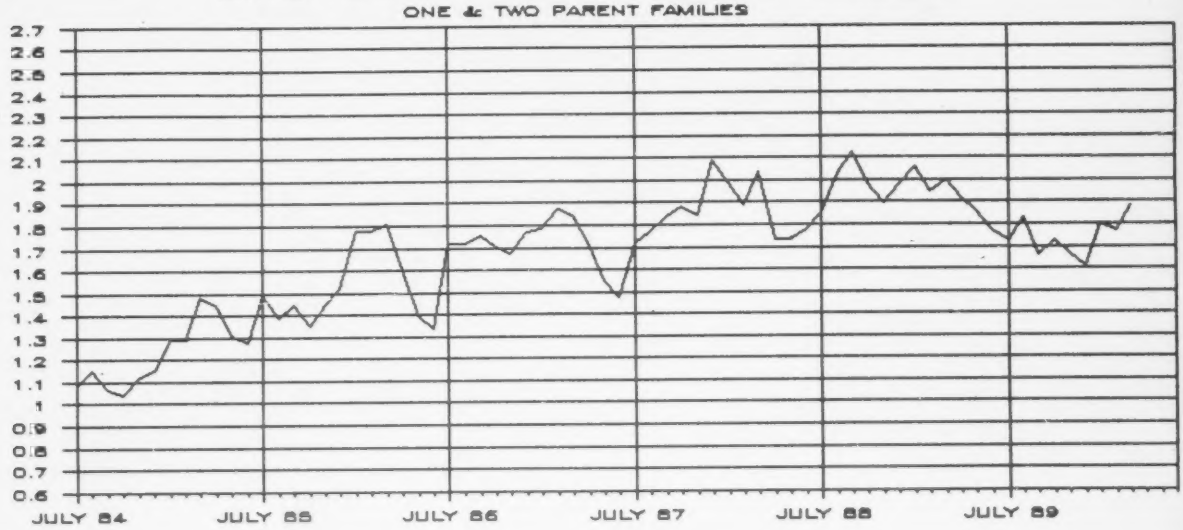
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MARCH 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	73	$271.87	$19,846.17	3	$456.67	$1,370.00
ALBINA	86	216.55	18,623.28	4	310.55	1,242.20
SOUTHEAST PTLD	50	207.56	10,378.13	2	250.00	500.00
WEST PTLD	14	353.17	4,944.34	2	325.00	650.00
NORTH PTLD	50	203.48	10,173.91	1	289.95	289.95
NORTHEAST PTLD	64	305.19	19,532.29	2	350.00	700.00
EAST PTLD	184	261.12	48,045.61	11	362.73	3,990.00
NORTH REGION	521	$252.48	$131,543.73	25	$349.69	$8,742.15
CORVALLIS	24	305.24	7,325.82	1	500.00	500.00
ASTORIA	38	294.30	11,183.24	2	392.50	785.00
ST. HELENS	17	400.48	6,808.16	9	438.56	3,947.00
WOODBURN	30	201.47	6,044.03	10	383.70	3,837.00
NEWPORT	40	367.97	14,718.68	2	431.75	863.50
ALBANY	42	291.19	12,230.16	2	415.31	830.61
LEBANON	22	194.55	4,280.05	0	0.00	0.00
SOUTH SALEM	73	300.50	21,936.80	10	340.86	3,408.61
NORTH SALEM	129	224.14	28,914.38	15	383.77	5,756.50
DALLAS	14	182.94	2,561.12	4	323.00	1,292.00
TILLAMOOK	10	192.30	1,923.00	2	475.00	950.00
BEAVERTON	98	294.52	28,863.11	8	500.00	4,000.00
MCMINNVILLE	53	260.27	13,794.29	9	453.32	4,079.90
WEST REGION	590	$272.17	$160,582.84	74	$408.79	$30,250.12
COOS BAY	65	138.69	9,014.87	0	0.00	0.00
GOLD BEACH	11	200.29	2,203.14	0	0.00	0.00
ROSEBURG	56	242.43	13,575.95	5	309.71	1,548.54
SPRINGFIELD	89	293.09	26,085.04	16	327.97	5,247.59
MEDFORD	66	306.03	20,198.01	10	370.50	3,705.00
ASHLAND	8	247.45	1,979.56	1	450.00	450.00
GRANTS PASS	46	198.56	9,133.69	4	400.00	1,600.00
CAVE JUNCTION	6	263.08	1,578.50	0	0.00	0.00
EUGENE	36	248.14	8,932.88	5	412.92	2,064.60
WEST EUGENE	57	370.38	21,111.84	8	406.25	3,250.00
COTTAGE GROVE	31	266.71	8,267.88	6	350.32	2,101.90
FLORENCE	7	332.49	2,327.40	0	0.00	0.00
SOUTH REGION	478	$260.27	$124,408.76	55	$363.05	$19,967.63
BAKER CITY	12	307.44	3,689.31	0	0.00	0.00
BEND	69	275.26	18,993.08	3	349.23	1,047.68
JOHN DAY	5	178.40	892.00	0	0.00	0.00
CONDON	4	133.50	534.00	0	0.00	0.00
BURNS	3	304.87	914.61	0	0.00	0.00
PRINEVILLE	8	102.15	817.19	0	0.00	0.00
MADRAS	6	169.31	1,015.86	0	0.00	0.00
KLAMATH FALLS	45	227.55	10,239.92	0	0.00	0.00
LAKEVIEW	3	178.22	534.65	0	0.00	0.00
ONTARIO	36	117.47	4,228.98	3	438.33	1,315.00
PENDLETON	14	184.91	2,588.78	0	0.00	0.00
HERMISTON	50	223.36	11,167.94	0	0.00	0.00
MLTN-FRWTR	9	149.58	1,346.20	0	0.00	0.00
LAGRANDE	9	279.73	2,517.57	1	171.00	171.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00
THE DALLES	11	265.36	2,919.00	3	395.00	1,185.00
HOOD RIVER	7	339.04	2,373.31	3	454.33	1,363.00
EAST REGION	291	$222.59	$64,772.40	13	$390.90	$5,081.68
Adjustment			$0.00			$0.00
STATE TOTAL	1,880	$256.01	$481,307.73	167	$383.48	$64,041.58

* Does not include cancellations or reverse cancellations (less than 1% of total).

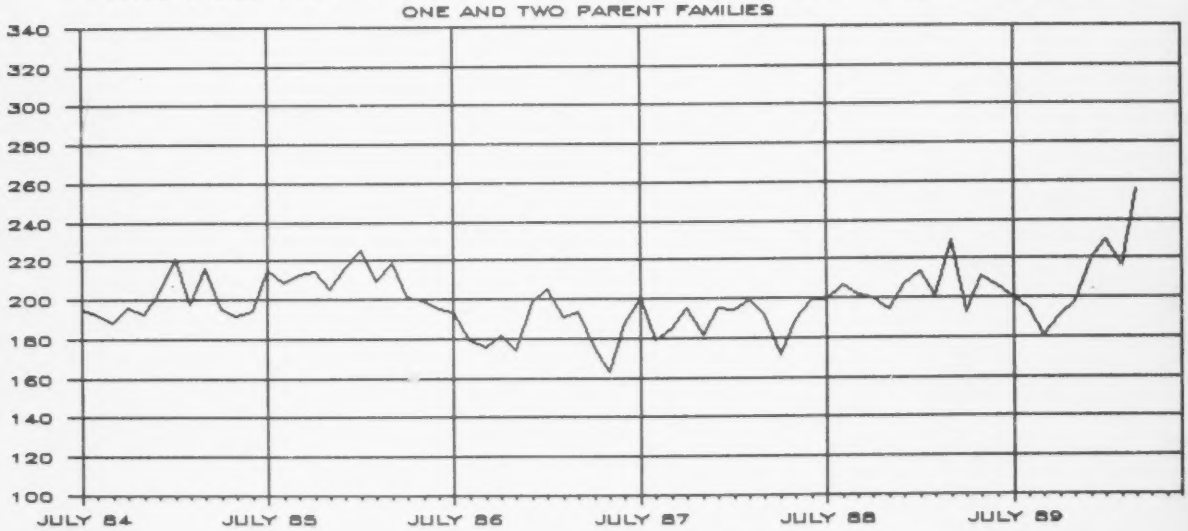
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880				1,741

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

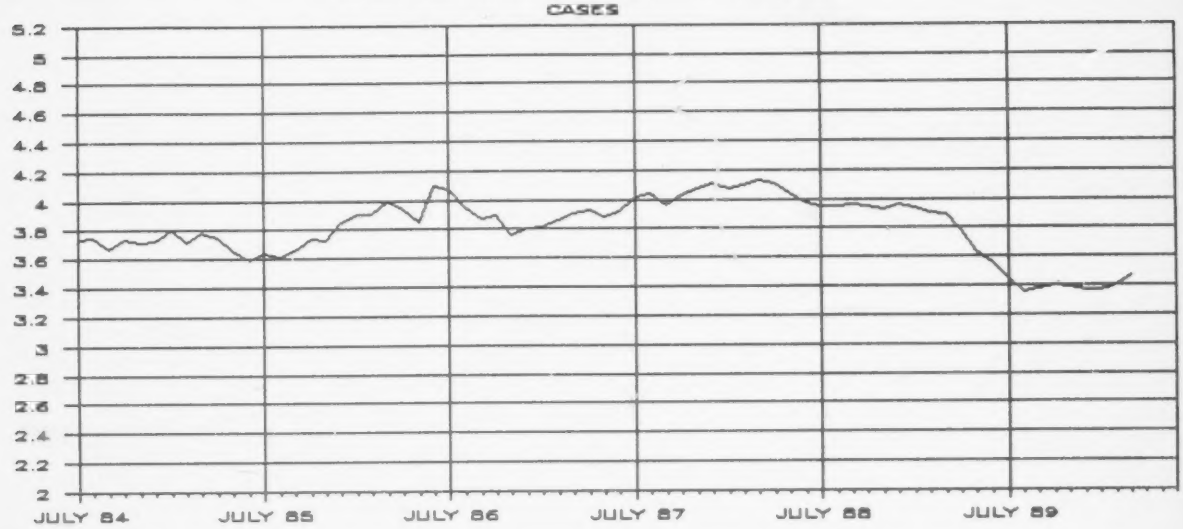
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01				209.27

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	145	$65.18	$9,451.13
ALBINA	111	39.71	4,407.76
SOUTHEAST PTLD	121	137.69	16,660.58
WEST PTLD	600	136.50	81,900.38
NORTH PTLD	113	153.13	17,304.22
NORTHEAST PTLD	236	84.35	19,907.70
EAST PTLD	186	37.03	6,888.24
NORTH REGION	1,512	$103.52	$156,520.01
CORVALLIS	42	109.92	4,616.52
ASTORIA	37	158.70	5,872.00
ST. HELENS	34	134.41	4,570.00
WOODBURN	29	131.59	3,816.00
NEWPORT	75	131.61	9,870.94
ALBANY	67	178.16	11,936.81
LEBANON	29	111.11	3,222.24
SOUTH SALEM	110	45.34	4,987.41
NORTH SALEM	108	161.39	17,430.33
DALLAS	42	140.01	5,880.48
TILLAMOOK	16	81.31	1,301.00
BEAVERTON	103	173.95	17,916.74
MCMINNVILLE	33	442.11	14,589.63
WEST REGION	725	$146.22	$106,010.10
COOS BAY	100	72.47	7,247.40
GOLD BEACH	12	(344.54)	(4,134.46)
ROSEBURG	155	(3.82)	(592.18)
SPRINGFIELD	116	(7.09)	(822.55)
MEDFORD	180	76.69	13,803.44
ASHLAND	53	54.92	2,911.00
GRANTS PASS	25	66.88	1,672.00
CAVE JUNCTION	11	142.00	1,562.00
EUGENE	138	35.87	4,949.39
WEST EUGENE	149	117.16	17,457.15
COTTAGE GROVE	42	148.62	6,242.00
FLORENCE	17	132.06	2,245.00
SOUTH REGION	998	$52.65	$52,540.19
BAKER CITY	23	65.96	1,517.00
BEND	19	156.98	2,982.59
JOHN DAY	3	516.33	1,549.00
CONDON	2	0.00	0.00
BURNS	6	31.00	186.00
PRINEVILLE	6	121.67	730.00
MADRAS	10	398.20	3,982.00
KLAMATH FALLS	47	206.60	9,709.98
LAKEVIEW	7	58.71	411.00
ONTARIO	18	246.79	4,442.30
PENDLETON	21	152.78	3,208.28
HERMISTON	19	99.42	1,889.00
MLTN-FRWTR	9	143.00	1,287.00
LAGRANDE	21	(153.67)	(3,227.00)
ENTERPRISE	3	(53.82)	(161.46)
THE DALLES	10	(90.84)	(908.40)
HOOD RIVER	8	654.63	5,237.00
EAST REGION	232	$141.53	$32,834.29
Adjustment			$0.00
STATE TOTAL	3,467	$100.35	$347,904.59

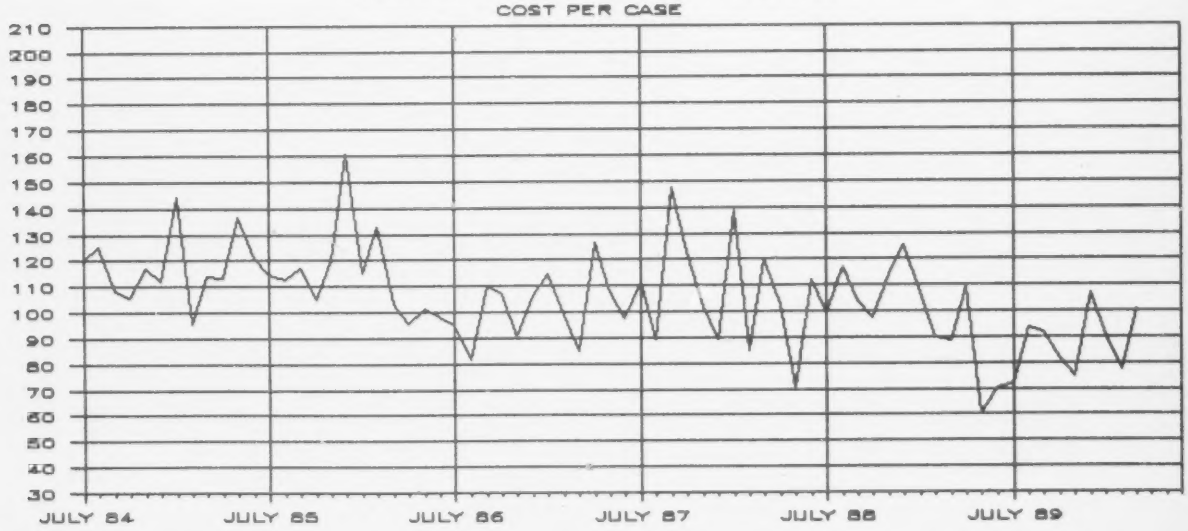
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402	3,467				3,399

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	13.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21	100.35				87.71

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	CATASTROPHIC CARE PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,774	331	1,161	57	1,077	146	195	274	204	115	333	30	7,697
ALBINA	5,207	168	110	16	808	126	228	0	120	30	137	6	6,956
SOUTHEAST PTLD	2,429	130	509	52	865	119	137	1,165	161	60	144	16	5,787
WEST PTLD	2,211	73	708	32	1,315	539	30	0	89	114	116	18	5,345
NORTH PTLD	3,798	167	125	10	532	97	121	123	117	53	87	14	5,244
NORTHEAST PTLD	3,418	106	570	52	1,181	204	162	971	90	98	158	16	7,026
EAST PTLD	6,254	444	2,327	103	1,433	169	490	79	413	158	359	25	12,254
NORTH REGION	27,091	1,419	5,510	322	7,211	1,400	1,363	2,612	1,294	628	1,334	125	50,309
CORVALLIS	1,090	176	45	6	312	29	59	104	192	38	143	1	2,195
ASTORIA	960	87	169	8	260	44	114	51	186	37	101	6	2,023
ST. HELENS	895	63	144	4	211	31	40	79	144	16	74	5	1,711
WOODBURN	1,097	13	423	13	321	36	92	103	116	34	294	1	2,543
NEWPORT	1,203	245	254	16	271	68	118	166	152	39	135	9	2,676
ALBANY	2,080	148	826	52	491	53	96	0	202	66	180	6	4,200
LEBANON	1,669	160	87	7	270	21	60	150	121	42	138	11	2,736
SOUTH SALEM	3,318	466	1,008	126	1,439	82	179	677	179	97	191	4	7,766
NORTH SALEM	4,210	331	212	21	993	106	331	0	327	158	326	12	7,027
DALLAS	1,031	156	353	19	346	23	35	113	170	44	134	6	2,430
TILLAMOOK	541	12	160	1	127	10	24	46	98	19	87	4	1,129
BEAVERTON	4,185	225	1,050	61	1,084	112	297	368	463	125	456	14	8,440
MCMINNVILLE	2,181	226	466	17	416	42	158	85	286	66	231	15	4,189
WEST REGION	24,460	2,313	5,197	351	6,541	657	1,603	1,942	2,636	781	2,490	94	49,065
COOS BAY	2,599	361	568	36	522	101	199	126	276	55	162	22	5,027
GOLD BEACH	492	82	105	7	99	11	23	26	104	15	54	6	1,024
ROSEBURG	3,774	393	694	40	704	134	164	125	344	74	266	22	6,734
SPRINGFIELD	4,169	730	87	18	633	69	221	0	305	77	270	15	6,594
MEDFORD	5,008	622	731	54	801	141	179	180	366	144	356	18	8,600
ASHLAND	473	24	28	6	125	36	21	0	66	19	42	9	849
GRANTS PASS	2,262	301	555	25	448	21	121	136	286	43	241	20	4,459
CAVE JUNCTION	691	195	18	1	70	10	13	0	44	14	44	13	1,113
EUGENE	1,929	174	1,233	63	795	112	92	0	243	108	154	14	4,917
WEST EUGENE	2,688	246	76	15	526	108	140	436	383	70	250	22	4,960
COTTAGE GROVE	1,077	161	46	6	142	41	84	0	162	31	102	10	1,862
FLORENCE	753	105	154	10	129	21	22	0	116	12	51	12	1,385
SOUTH REGION	25,915	3,394	4,295	281	4,994	805	1,279	1,029	2,695	662	1,992	183	47,524
BAKER	503	149	134	2	131	20	26	40	74	15	44	10	1,148
BEND	1,685	166	415	11	430	38	181	78	377	40	179	9	3,609
JOHN DAY	160	46	87	1	31	9	15	7	58	7	16	3	440
CONDON	131	9	13	0	16	1	10	3	14	5	4	3	209
BURNS	151	23	39	1	39	9	9	22	26	2	9	3	333
PRINEVILLE	353	44	24	1	69	5	19	50	50	10	28	1	654
MADRAS	699	33	14	3	75	10	19	34	52	11	39	5	994
KLAMATH FALLS	2,025	213	269	14	375	54	145	151	257	27	212	6	3,748
LAKEVIEW	167	8	8	1	28	7	8	11	6	2	20	2	268
ONTARIO	1,049	74	252	12	216	15	179	82	200	19	133	9	2,240
PENDLETON	820	84	383	25	303	23	36	48	114	17	64	5	1,922
HERMISTON	1,452	223	42	2	166	30	192	32	145	22	141	4	2,451
MLTN-FRWTR	374	69	33	2	102	11	21	0	66	7	69	10	764
LAGRANDE	817	196	195	10	161	20	28	46	93	21	98	6	1,691
ENTERPRISE	81	6	59	0	53	4	4	20	21	2	9	3	262
THE DALLES	893	130	171	5	150	13	28	57	153	14	39	3	1,656
HOOD RIVER	322	39	117	7	84	10	24	20	62	11	78	7	781
EAST REGION	11,682	1,512	2,255	97	2,429	279	944	701	1,768	232	1,182	89	23,170
SUBS. ADOPTIONS								878					878
STATE TOTAL	89,148	8,638	17,257	1,051	21,175	3,141	5,189	7,162	8,393	2,303	6,998	491	170,946

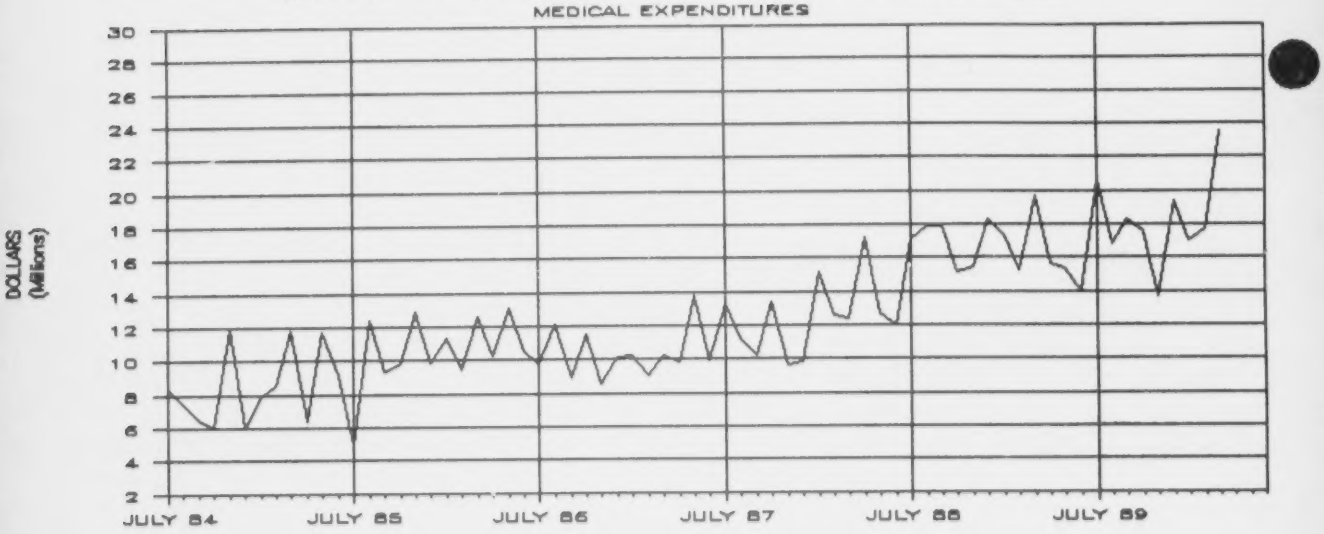
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MARCH 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,921	$186,661	807	$485,127	3,141	$219,109	268	$24,357	92	$3,260	4,004	$222,407	10,233	$1,140,922
ALBINA	760	89,204	606	296,342	1,453	80,754	202	17,671	60	2,954	5,048	249,587	8,129	736,512
SE PORTLAND	1,438	122,120	695	386,588	2,105	149,200	205	19,753	74	3,078	2,621	166,180	7,138	846,918
W PORTLAND	1,493	154,583	725	401,955	1,974	171,964	102	7,958	63	2,630	2,550	133,141	6,907	872,231
N PORTLAND	707	80,615	527	293,863	1,247	84,866	181	20,680	87	3,702	3,549	175,031	6,298	658,158
NE PORTLAND	1,500	158,977	795	406,293	2,285	177,000	178	17,589	72	3,178	3,703	219,882	8,533	982,919
E PORTLAND	2,868	243,032	1,111	520,201	4,762	369,260	339	38,716	114	4,168	6,689	417,287	15,883	1,592,664
NORTH REGION	10,687	$1,034,593	5,266	$2,790,370	16,967	$1,252,152	1,475	$146,724	562	$22,970	28,164	$1,583,515	63,121	$6,830,324
CORVALLIS	561	52,169	186	99,394	800	42,500	91	7,052	44	2,206	1,041	39,590	2,723	$242,911
ASTORIA	794	53,987	308	94,485	811	42,562	41	3,210	55	2,670	100	9,392	2,109	206,307
ST. HELENS	622	50,947	358	153,917	623	40,749	79	4,907	50	2,640	61	11,115	1,793	264,275
WOODBURN	788	72,724	278	169,899	1,206	67,809	91	8,806	72	2,238	1,132	61,914	3,567	383,391
NEWPORT	1,313	115,329	467	177,957	1,242	77,599	110	8,972	57	3,746	131	25,979	3,320	409,582
ALBANY	1,290	112,284	512	219,091	2,213	163,394	182	20,408	106	4,780	2,163	107,739	6,466	627,697
LEBANON	607	56,973	326	212,417	1,072	45,598	106	11,544	94	5,462	1,573	66,714	3,778	398,709
S SALEM	1,843	155,405	448	186,561	2,843	195,567	328	33,663	142	7,299	3,700	188,317	9,304	766,811
N SALEM	1,799	186,007	625	323,053	2,573	144,757	370	35,097	155	9,717	3,898	167,695	9,420	866,325
DALLAS	768	65,540	230	148,065	989	69,394	83	7,593	76	4,675	1,055	47,819	3,201	343,086
TILLAMOOK	433	34,321	173	45,251	474	27,531	37	2,596	38	2,104	83	7,437	1,238	119,240
BEAVERTON	1,969	195,579	990	534,092	3,021	215,018	241	21,232	115	5,129	3,959	233,293	10,295	1,204,341
MCMINNVILLE	1,040	90,859	459	246,911	1,736	104,647	107	7,431	81	4,960	2,174	95,057	5,597	549,864
WEST REGION	13,827	$1,242,122	5,360	$2,611,092	19,603	$1,237,126	1,866	$172,511	1,085	$57,626	21,070	$1,062,060	62,811	$6,382,538
COOS BAY	2,328	235,025	689	183,687	2,184	150,742	266	21,043	132	6,383	308	41,571	5,907	$638,451
GOLD BEACH	568	55,599	115	70,953	440	30,987	13	941	48	3,132	92	8,753	1,276	170,364
ROSEBURG	2,907	264,624	1,034	417,406	2,997	195,696	289	21,860	161	7,713	422	72,288	7,810	979,587
SPRINGFIELD	1,363	140,799	461	254,705	2,680	121,243	268	23,625	122	6,057	4,431	154,845	9,325	701,275
MEDFORD	3,899	378,292	1,196	325,934	3,836	224,782	446	34,762	189	10,709	381	57,646	9,947	1,032,125
ASHLAND	413	39,780	141	41,960	310	15,133	34	3,413	17	954	35	3,851	950	105,091
GRANTS PASS	1,881	154,204	774	278,841	1,723	96,440	230	17,337	88	4,483	265	37,522	4,961	588,826
CAVE JUNCTION	405	33,950	144	64,444	323	9,856	71	5,626	39	1,935	47	4,217	1,029	120,027
EUGENE	1,694	183,223	384	258,426	2,989	254,044	184	16,405	90	3,213	2,657	197,422	7,998	912,732
W EUGENE	1,093	112,795	313	180,548	1,839	84,621	192	17,301	72	3,180	2,656	147,385	6,165	545,831
COTTAGE GROVE	338	32,511	174	84,078	691	30,771	95	8,922	36	1,491	1,080	39,074	2,414	196,847
FLORENCE	503	31,458	161	78,531	539	29,185	57	5,095	44	2,558	540	31,064	1,844	177,891
SOUTH REGION	17,392	$1,662,258	5,586	$2,239,513	20,551	$1,243,499	2,145	$176,331	1,038	$51,807	12,914	$795,639	59,626	$6,169,047
BAKER CITY	414	27,705	244	106,778	554	31,411	76	6,961	33	2,385	54	8,885	1,375	$184,125
BEND	1,692	146,509	460	200,240	1,595	96,264	131	10,433	84	4,070	254	32,176	4,216	489,692
JOHN DAY	161	13,971	94	28,363	239	15,252	22	1,141	22	814	53	4,161	591	63,703
CONDON	80	7,079	25	7,757	86	4,251	1	45	3	131	8	421	203	19,684
BURNS	157	17,128	32	31,223	138	8,793	8	1,093	9	684	31	2,925	375	61,845
PRINEVILLE	338	35,004	113	56,497	286	11,400	32	1,900	20	1,163	29	9,085	818	115,049
MADRAS	529	79,196	136	52,901	290	14,010	31	2,297	30	1,716	35	3,428	1,051	153,547
KLAMATH FALLS	1,350	136,783	617	174,511	1,447	75,173	214	17,894	102	4,388	132	18,884	3,862	427,634
LAKEVIEW	136	9,146	37	8,435	119	5,767	18	1,245	6	304	11	396	327	25,293
ONTARIO	866	88,917	373	108,987	1,006	60,600	118	12,461	60	2,226	79	6,451	2,502	279,643
PENDLETON	958	83,556	231	59,461	884	63,926	89	8,058	43	1,743	88	13,025	2,293	229,769
HERMISTON	1,135	95,329	437	155,578	963	41,098	121	11,267	82	4,416	178	22,609	2,916	330,296
MLTN-FRWTR	299	32,416	127	26,142	258	12,479	26	2,017	16	1,071	14	1,538	740	75,664
LAGRANDE	766	66,392	246	121,612	674	44,380	71	8,411	43	2,345	156	22,809	1,956	265,949
ENTERPRISE	139	10,165	66	18,192	172	13,362	9	732	17	777	36	5,192	439	48,420
THE DALLES	763	56,659	329	188,444	672	46,250	37	4,859	30	1,483	60	6,981	1,891	304,676
HOOD RIVER	351	33,466	127	101,759	283	15,730	22	1,319	18	725	48	6,997	849	159,995
EAST REGION	10,134	$939,419	3,694	$1,446,879	9,666	$560,148	1,026	$92,133	618	$30,441	1,266	$165,963	26,404	$3,234,983
ADJUSTMENTS	(432)	$105	(101)	$4,940	(552)	$40	(9)		(12)		(265)	$120	(1,371)	$5,205
STATE TOTAL	51,608	$4,878,497	19,805	$9,092,795	66,235	$4,292,964	6,503	$587,699	3,291	$162,844	63,149	$3,607,297	210,591	$22,622,096
						Volunteer Transportation			$29,381			Part B Buy-In		$765,978

*Manual adjustments not included.

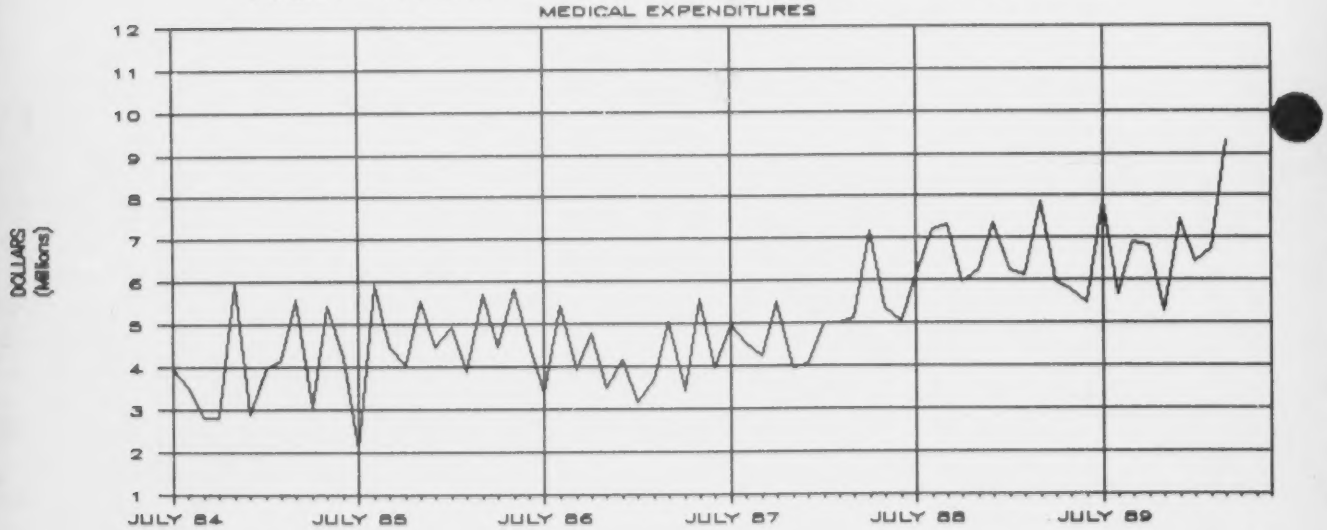
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

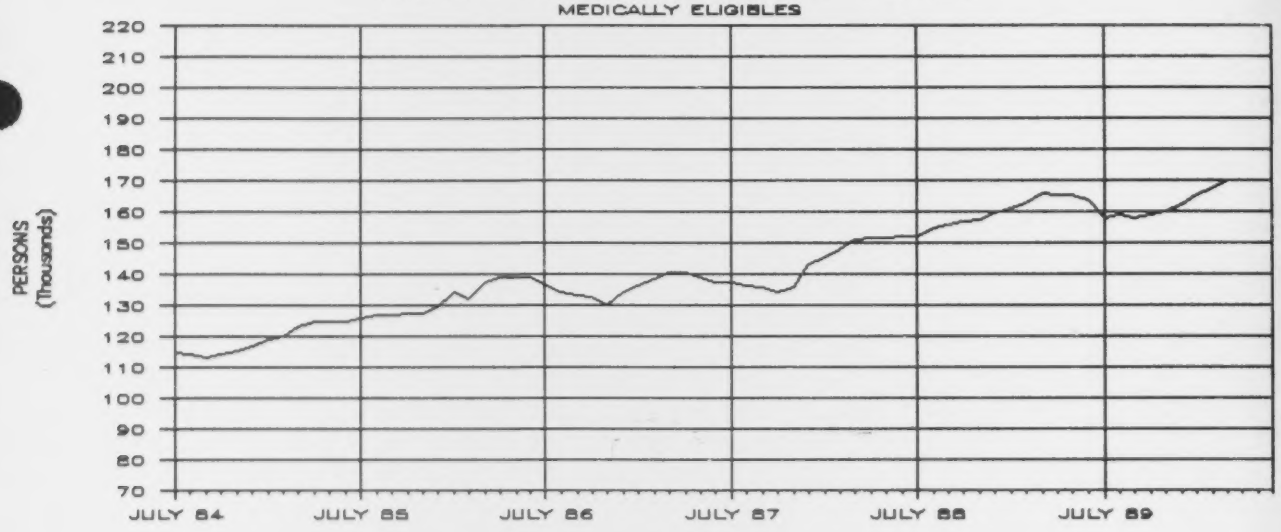
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576				18301898

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322				6944031

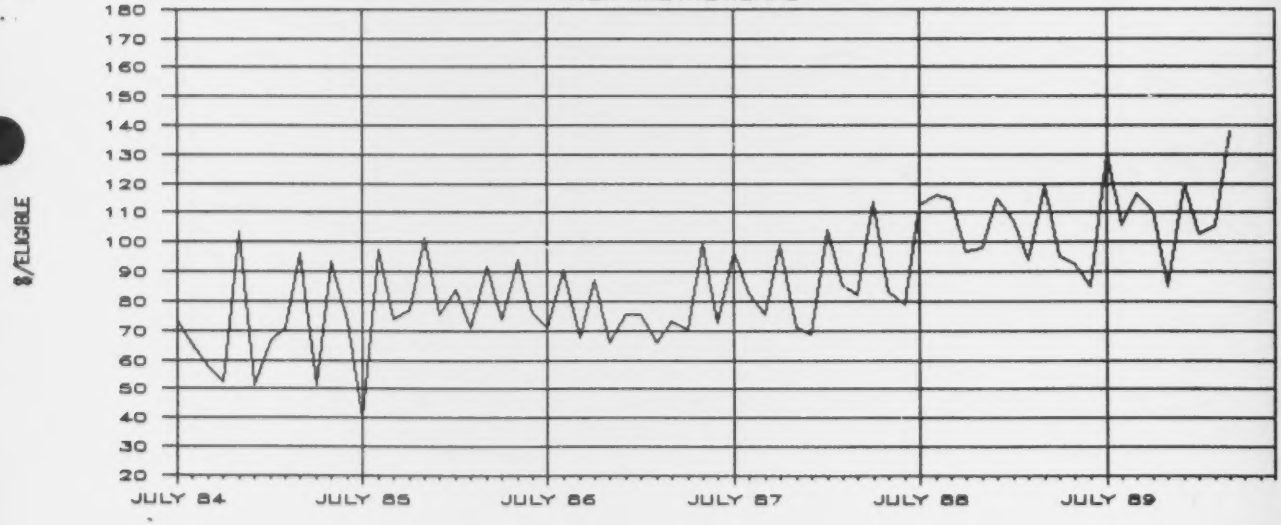
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184				162,018

NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE													
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07				112.87

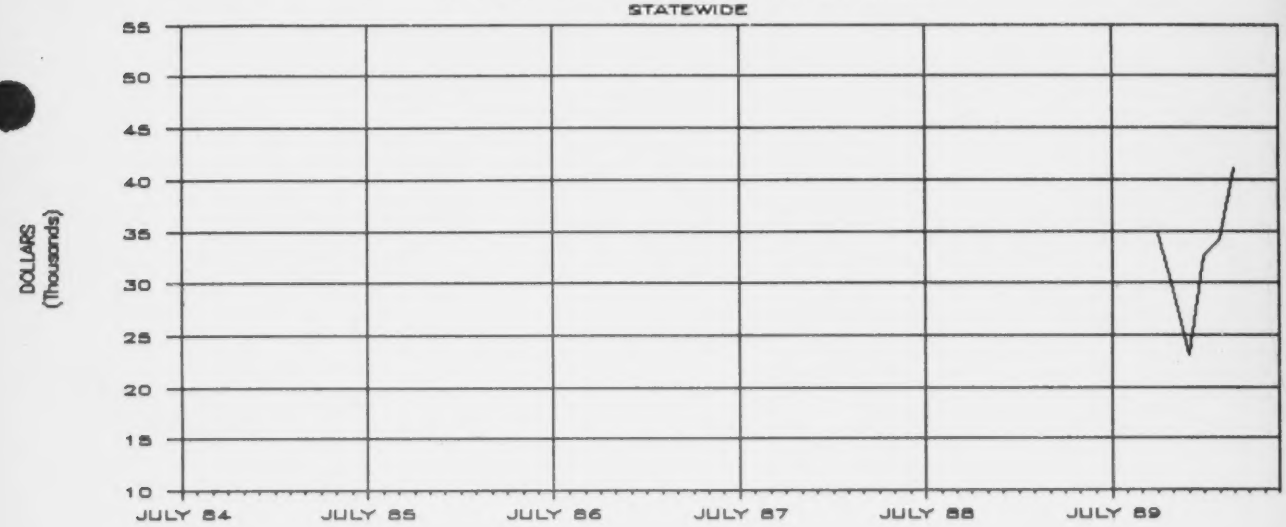
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MARCH 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	928	$842	$0	$0	$842	$3,117	$2,275	27.01%
ALBINA	775	0	0	0	0	2,973	2,973	0.00%
SOUTHEAST PORTLAND	823	8,724	0	0	8,724	3,002	(5,722)	290.61%
WEST PORTLAND	1,885	4,698	0	0	4,698	7,235	2,537	64.93%
NORTH PTLD	591	1,448	0	0	1,448	2,623	1,175	55.20%
NORTHEAST PTLD	898	3,590	0	25	3,615	3,270	(345)	110.55%
EAST PTLD	762	2,788	0	28	2,816	2,631	(185)	107.03%
NORTH REGION	6,662	$22,090	$0	$53	$22,143	$24,851	$2,708	89.10%
CORVALLIS	392	975	0	125	1,100	1,569	469	70.11%
ASTORIA	243	200	0	0	200	609	409	32.84%
ST. HELENS	304	553	0	0	553	857	304	64.53%
WOODBURN	131	858	0	25	883	474	(409)	186.29%
NEWPORT	371	321	0	0	321	1,029	708	31.20%
ALBANY	253	484	0	99	583	1,054	471	55.31%
LEBANON	339	781	0	0	781	1,099	318	71.07%
SOUTH SALEM	444	1,655	0	30	1,685	1,729	44	97.46%
NORTH SALEM	828	1,024	160	25	1,209	2,590	1,381	46.68%
DALLAS	271	481	0	0	481	885	404	54.35%
TILLAMOOK	124	144	0	0	144	347	203	41.50%
BEAVERTON	430	1,670	0	0	1,670	1,767	97	94.51%
MCMINNVILLE	480	746	347	130	1,223	1,565	342	78.15%
WEST REGION	4,610	$9,892	$507	$434	$10,833	$15,574	$4,741	69.56%
ROSEBURG	688	1,325	0	125	1,450	2,854	1,404	50.81%
SPRINGFIELD	391	575	0	0	575	1,627	1,052	35.34%
MEDFORD	858	828	0	0	828	2,895	2,067	28.60%
ASHLAND	157	75	0	0	75	441	366	17.01%
GRANTS PASS	384	75	0	0	75	1,515	1,440	4.95%
CAVE JUNCTION	176	816	0	0	816	861	45	94.77%
EUGENE	558	559	0	50	609	2,026	1,417	30.06%
WEST EUGENE	615	1,222	0	100	1,322	2,499	1,177	52.90%
COTTAGE GROVE	230	350	0	0	350	815	465	42.95%
SOUTH REGION	4,057	$5,825	$0	$275	$6,100	$15,533	$9,433	39.27%
BEND	342	850	0	0	850	1,227	377	69.28%
KLAMATH FALLS	548	214	0	0	214	1,725	1,511	12.41%
THE DALLES	131	23	0	0	23	236	213	9.75%
HOOD RIVER	68	48	0	0	48	127	79	37.80%
EAST REGION	1,089	$1,135	$0	$0	$1,135	$3,315	$2,180	34.24%
Adjustment *					$839			
STATE TOTAL	16,418	$38,942	$507	$762	$41,050	$59,273	$18,223	69.26%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

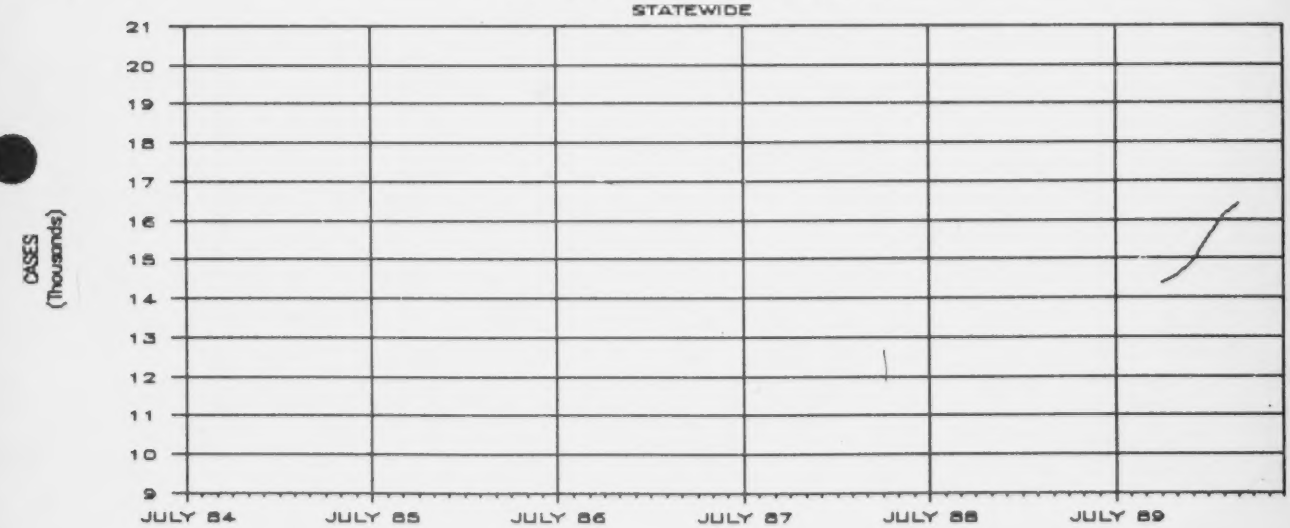
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050				32,460

STATEWIDE — OFSET CASELOAD

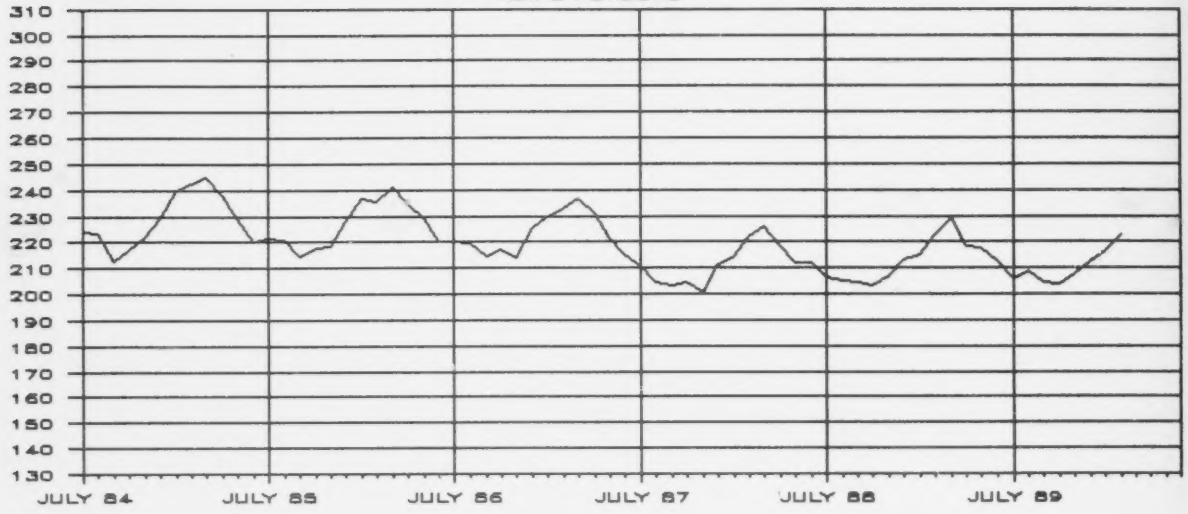
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418				15,325

TABLE 30: FOOD STAMP ACTIVITY -- FEBRUARY 1990

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$614,674	1,931	4,227	1,930	5,054	3,861	9,281
ALBINA	573,467	2,094	5,519	1,215	2,844	3,309	8,363
SOUTHEAST PTLD	463,331	1,751	3,370	1,630	3,543	3,381	6,913
WEST PTLD	624,351	2,478	4,193	3,136	5,288	5,614	9,481
NORTH PTLD	450,841	1,621	4,010	1,127	2,609	2,748	6,619
NORTHEAST PTLD	526,467	2,438	4,591	1,718	3,057	4,156	7,648
EAST PTLD	832,956	3,259	7,537	1,965	4,702	5,224	12,239
NORTH REGION (1)	$4,086,087	15,572	33,447	12,721	27,097	28,293	60,544
CORVALLIS	230,975	611	1,447	993	2,037	1,604	3,484
ASTORIA	178,999	546	1,202	680	1,537	1,226	2,739
ST. HELENS	145,325	470	1,070	428	1,189	898	2,259
WOODBURN	247,720	564	1,359	880	2,671	1,444	4,030
NEWPORT	266,644	614	1,355	1,104	2,676	1,718	4,031
ALBANY	333,994	1,174	2,622	1,085	2,636	2,259	5,258
LEBANON	287,365	677	1,688	1,005	2,653	1,682	4,341
SOUTH SALEM	476,885	1,682	4,070	1,320	3,167	3,002	7,237
NORTH SALEM	642,993	1,963	4,674	1,962	5,026	3,925	9,700
DALLAS	208,521	618	1,331	732	2,003	1,350	3,334
TILLAMOOK	97,703	276	611	389	956	665	1,567
BEAVERTON	627,348	2,045	4,733	1,877	4,880	3,922	9,613
MCMINNVILLE	350,789	1,022	2,382	1,268	3,183	2,290	5,565
WEST REGION (3)	$4,095,261	12,262	28,544	13,723	34,614	25,985	63,158
COOS BAY	473,402	1,374	3,239	1,552	3,904	2,926	7,143
GOLD BEACH	105,373	234	536	448	1,131	682	1,667
ROSEBURG	618,227	1,903	4,551	1,861	4,728	3,764	9,279
SPRINGFIELD	603,279	1,935	4,990	1,766	4,061	3,701	9,051
MEDFORD	762,322	2,476	6,083	2,214	5,377	4,690	11,460
ASHLAND	112,340	245	525	616	1,166	861	1,691
GRANTS PASS	427,122	1,232	3,042	1,456	3,356	2,688	6,398
CAVE JUNCTION	134,010	336	924	446	950	782	1,874
EUGENE	366,154	1,318	2,559	1,538	2,925	2,856	5,484
WEST EUGENE	457,575	1,385	3,350	1,651	3,453	3,036	6,803
COTTAGE GROVE	182,495	525	1,323	598	1,435	1,123	2,758
FLORENCE	134,474	438	1,067	400	1,067	838	2,134
SOUTH REGION (6)	$4,376,773	13,401	32,189	14,546	33,553	27,947	65,742
BAKER CITY	106,698	287	629	428	1,012	715	1,641
BEND	300,095	823	1,977	1,098	2,769	1,921	4,746
JOHN DAY	36,419	132	292	126	293	258	585
CONDON	18,349	48	112	75	177	123	289
BURNS	32,475	61	148	166	409	227	557
PRINEVILLE	58,559	164	396	217	526	381	922
MADRAS	123,428	183	464	461	1,411	644	1,875
KLAMATH FALLS	378,217	805	2,009	1,375	3,684	2,180	5,693
LAKEVIEW	33,703	60	122	139	433	199	555
ONTARIO	210,666	410	1,008	748	2,512	1,158	3,520
PENDLETON	138,839	491	1,005	435	1,160	926	2,165
HERMISTON	255,071	549	1,467	835	2,376	1,384	3,843
MLTN-FRWTR	86,053	209	501	323	814	532	1,315
LAGRANDE	132,469	468	1,106	397	1,017	865	2,123
ENTERPRISE	21,392	73	123	92	249	165	372
THE DALLES	149,226	435	1,048	517	1,193	952	2,241
HOOD RIVER	78,284	169	388	314	793	483	1,181
EAST REGION (8)	$2,159,943	5,367	12,795	7,746	20,828	13,113	33,623
STATE TOTAL	$14,718,064	46,602	106,975	48,736	116,092	95,338	223,067

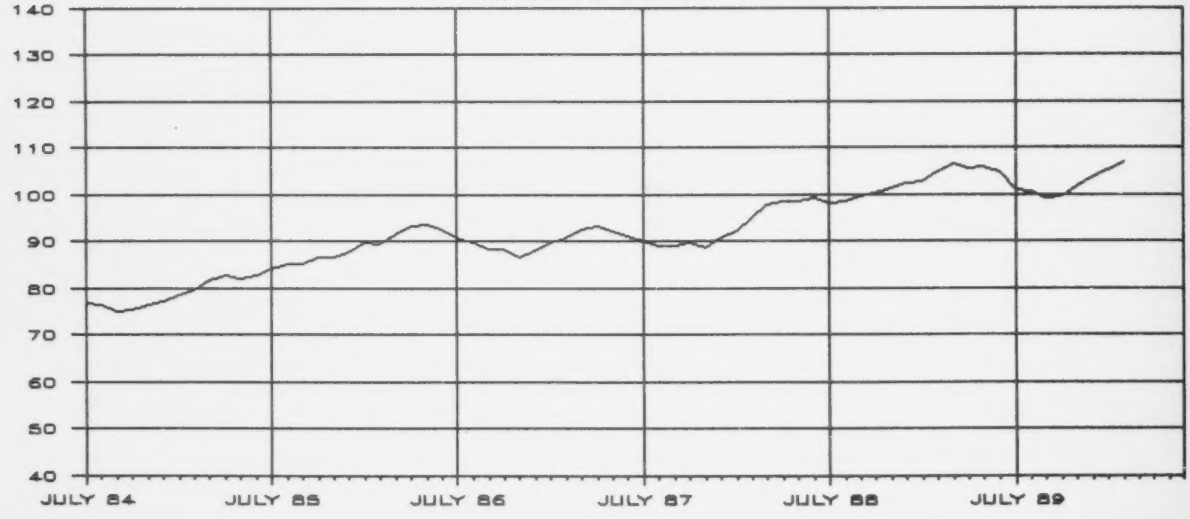
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

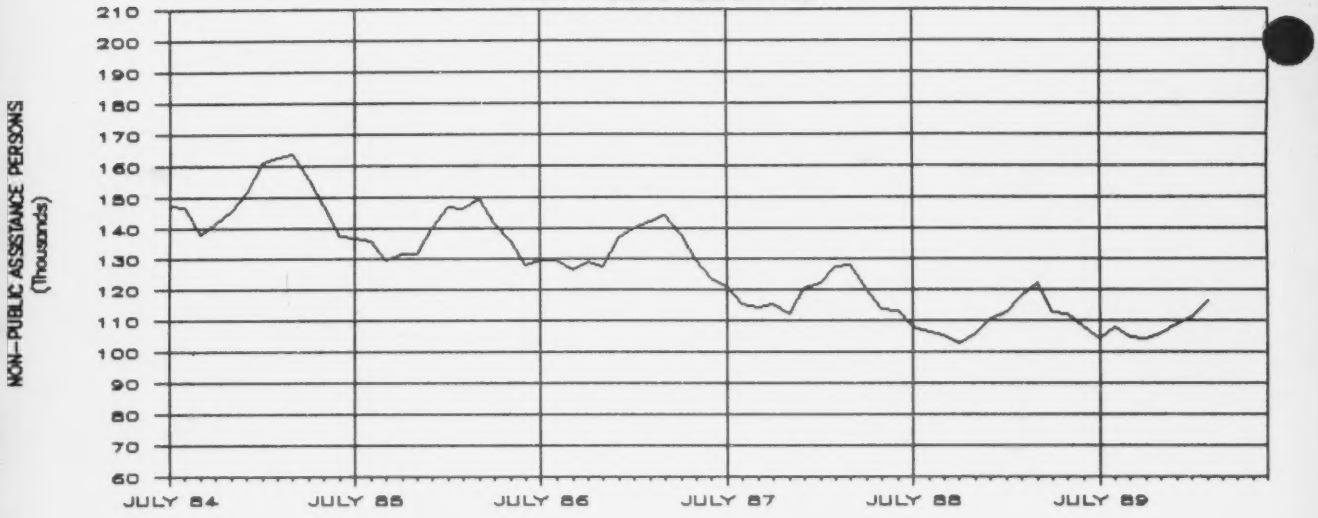
PUBLIC ASSISTANCE



TOTAL PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
					FOOD STAMPS								
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067					210,323
PUBLIC ASSISTANCE					FOOD STAMP PERSONS								
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975					102,324

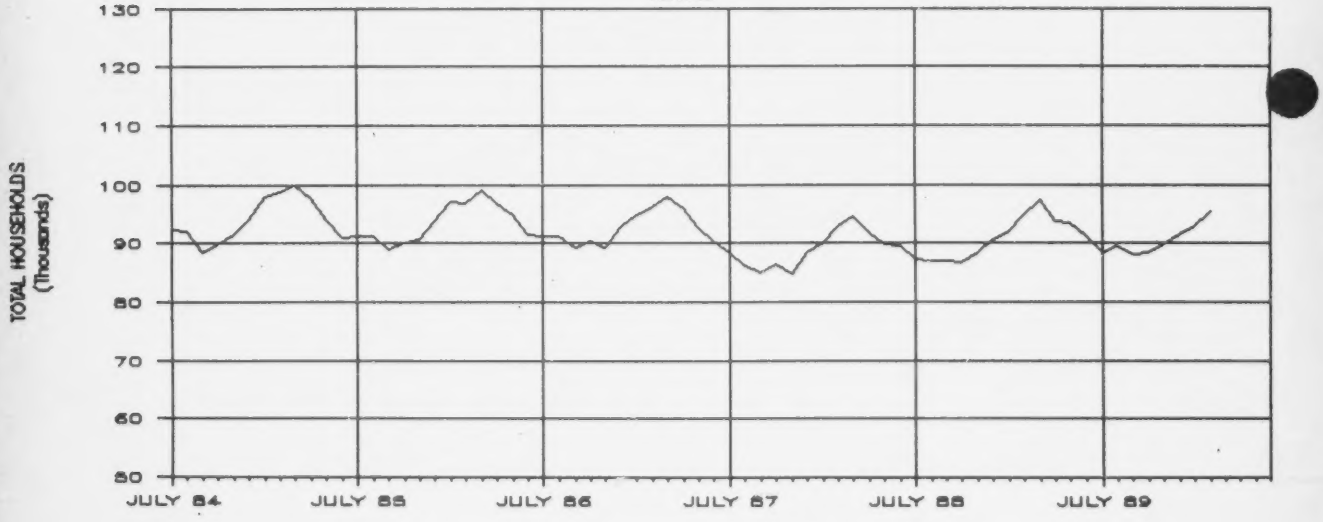
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

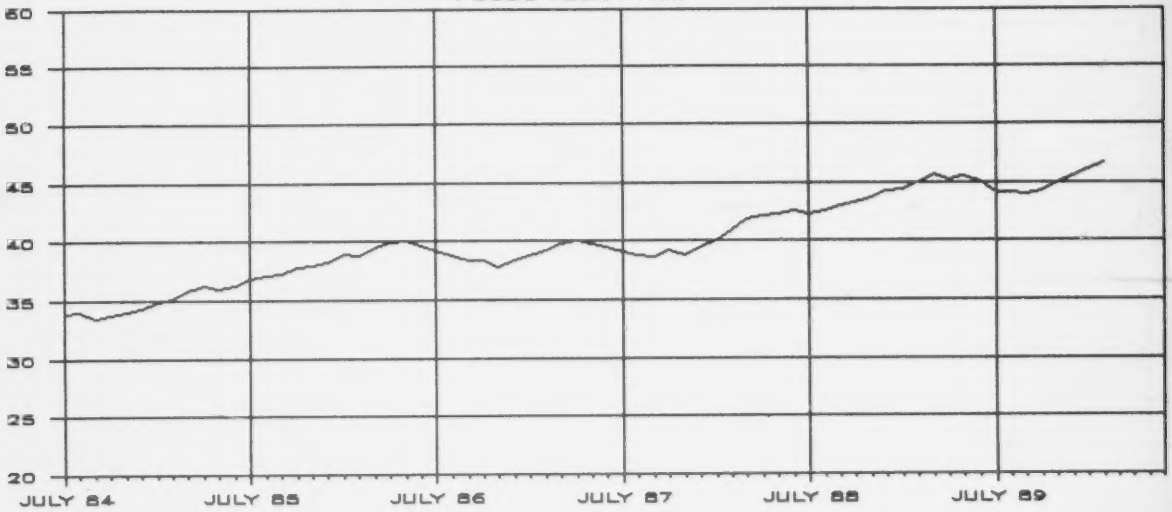
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092					107,999

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338					90,537

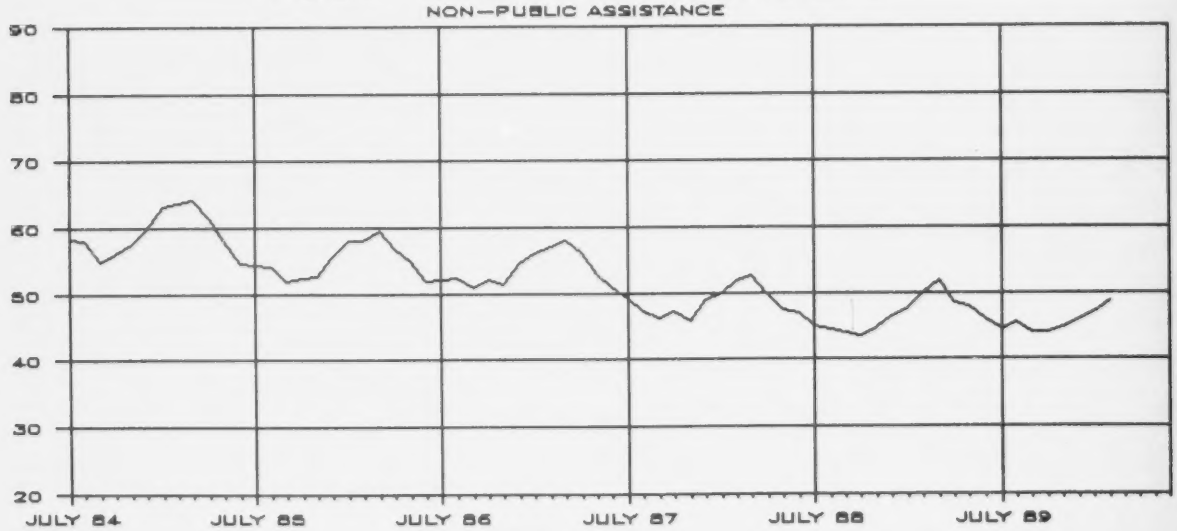
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602					44,950

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736					45,587

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,183	1,714	53.85%	318	9.99%	2,032	63.84%	7	0.22%
ALBINA	2,763	1,911	69.16%	761	27.54%	2,672	96.71%	3	0.11%
SE PORTLAND	2,442	773	31.65%	889	36.40%	1,662	68.06%	10	0.41%
WEST PORTLAND	3,888	88	2.26%	2,671	68.70%	2,759	70.96%	0	0.00%
NO PORTLAND	2,283	1,417	62.07%	548	24.00%	1,965	86.07%	2	0.09%
NE PORTLAND	3,088	1,643	53.21%	824	26.68%	2,467	79.89%	9	0.29%
EAST PORTLAND	4,285	2,416	56.38%	263	6.14%	2,679	62.52%	20	0.47%
AFS N. REGION	21,932	9,962	45.42%	6,274	28.61%	16,236	74.03%	51	0.23%
CORVALLIS	1,599	81	5.07%	387	24.20%	468	29.27%	7	0.44%
ASTORIA	1,185	214	18.06%	76	6.41%	290	24.47%	15	1.27%
ST HELENS	731	228	31.19%	152	20.79%	380	51.98%	2	0.27%
WOODBURN	1,401	182	12.99%	343	24.48%	525	37.47%	0	0.00%
NEWPORT	1,704	419	24.59%	212	12.44%	631	37.03%	4	0.23%
ALBANY	2,108	178	8.44%	514	24.38%	692	32.83%	4	0.19%
LEBANON	1,752	791	45.15%	91	5.19%	882	50.34%	7	0.40%
SO SALEM	2,919	233	7.98%	1,137	38.95%	1,370	46.93%	10	0.34%
NO SALEM	4,171	726	17.41%	1,148	27.52%	1,874	44.93%	13	0.31%
DALLAS	1,311	378	28.83%	72	5.49%	450	34.32%	4	0.31%
TILLAMOOK	643	70	10.89%	42	6.53%	112	17.42%	1	0.16%
BEAVERTON	3,131	1,156	36.92%	226	7.22%	1,382	44.14%	20	0.64%
MCMINNVILLE	2,218	429	19.34%	178	8.03%	607	27.37%	4	0.18%
AFS W. REGION	24,873	5,085	20.44%	4,578	18.41%	9,663	38.85%	91	0.37%
COOS BAY	2,944	1,023	34.75%	318	10.80%	1,341	45.55%	11	0.37%
GOLD BEACH	658	67	10.18%	8	1.22%	75	11.40%	0	0.00%
ROSEBURG	3,750	849	22.64%	99	2.64%	948	25.28%	7	0.19%
SPRINGFIELD	3,637	505	13.89%	686	18.86%	1,191	32.75%	13	0.36%
MEDFORD	4,650	1,210	26.02%	593	12.75%	1,803	38.77%	13	0.28%
ASHLAND	865	88	10.17%	137	15.84%	225	26.01%	2	0.23%
GRANTS PASS	2,569	916	35.66%	472	18.37%	1,388	54.03%	4	0.16%
CAVE JUNCTION	793	137	17.28%	34	4.29%	171	21.56%	2	0.25%
EUGENE	2,495	155	6.21%	595	23.85%	750	30.06%	20	0.80%
WEST EUGENE	3,188	575	18.04%	614	19.26%	1,189	37.30%	12	0.38%
COTTAGE GROVE	1,220	334	27.38%	90	7.38%	424	34.75%	2	0.16%
FLORENCE	823	112	13.61%	47	5.71%	159	19.32%	6	0.73%
AFS S. REGION	27,592	5,971	21.64%	3,693	13.38%	9,664	35.02%	92	0.33%
BAKER CITY	721	99	13.73%	17	2.36%	116	16.09%	1	0.14%
BEND	1,893	510	26.94%	29	1.53%	539	28.47%	5	0.26%
JOHN DAY	253	64	25.30%	5	1.98%	69	27.27%	1	0.40%
CONDON	142	13	9.15%	0	0.00%	13	9.15%	0	0.00%
BURNS	219	98	44.75%	1	0.46%	99	45.21%	0	0.00%
PRINEVILLE	389	103	26.48%	7	1.80%	110	28.28%	0	0.00%
MADRAS	678	337	49.71%	4	0.59%	341	50.29%	0	0.00%
K. FALLS	2,345	422	18.00%	19	0.81%	441	18.81%	7	0.30%
LAKEVIEW	212	20	9.43%	4	1.89%	24	11.32%	0	0.00%
ONTARIO	1,148	583	50.78%	2	0.17%	585	50.96%	4	0.35%
PENDLETON	873	170	19.47%	11	1.26%	181	20.73%	3	0.34%
HERMISTON	1,440	357	24.79%	16	1.11%	373	25.90%	7	0.49%
MLTN-FRWTR	574	216	37.63%	21	3.66%	237	41.29%	0	0.00%
LA GRANDE	844	110	13.03%	13	1.54%	123	14.57%	3	0.36%
ENTERPRISE	142	4	2.82%	0	0.00%	4	2.82%	0	0.00%
THE DALLES	891	242	27.16%	20	2.24%	262	29.41%	4	0.45%
HOOD RIVER	493	38	7.71%	14	2.84%	52	10.55%	4	0.81%
AFS E. REGION	13,257	3,386	25.54%	183	1.38%	3,569	26.92%	39	0.29%
AFS STATE TOTAL	87,654	24,404	27.84%	14,728	16.80%	39,132	44.64%	273	0.31%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	30	4	13.33%	0	0.00%	4	43.33%	0	0.00%
YOUNG	37	6	16.22%	0	0.00%	6	16.22%	0	0.00%
WEST PORTLAND	31	3	9.68%	2	6.45%	5	16.13%	0	0.00%
NE PORTLAND	47	13	27.66%	2	4.26%	15	31.91%	0	0.00%
SE PORTLAND	0	0	ERR	0	ERR	0	ERR	0	ERR
E PORTLAND	28	7	25.00%	0	0.00%	7	25.00%	0	0.00%
SSD N. REGION	173	33	19.08%	4	2.31%	37	21.39%	0	0.00%
ASTORIA	27	6	22.22%	2	7.41%	8	29.63%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	79	8	10.13%	0	0.00%	8	10.13%	0	0.00%
NEWPORT	57	4	7.02%	1	1.75%	5	8.77%	0	0.00%
ALBANY	213	11	5.16%	7	3.29%	18	8.45%	1	0.47%
SALEM	197	22	11.17%	1	0.51%	23	11.68%	0	0.00%
DALLAS	92	1	1.09%	0	0.00%	1	1.09%	0	0.00%
TILLAMOOK	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
BEAVERTON	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
MCMINNVILLE	115	18	15.65%	2	1.74%	20	17.39%	0	0.00%
SSD W. REGION	834	76	9.11%	13	1.56%	89	10.67%	1	0.12%
COOS BAY	124	7	5.65%	1	0.81%	8	6.45%	0	0.00%
GOLD BEACH	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
ROSEBURG	184	7	3.80%	1	0.54%	8	4.35%	0	0.00%
CENTRAL POINT	140	17	12.14%	0	0.00%	17	12.14%	0	0.00%
GRANTS PASS	71	8	11.27%	0	0.00%	8	11.27%	0	0.00%
EUGENE	324	35	10.80%	7	2.16%	42	12.96%	1	0.31%
FLORENCE	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
SSD S. REGION	900	78	8.67%	10	1.11%	88	9.78%	1	0.11%
BAKER CITY	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
BEND	74	7	9.46%	0	0.00%	7	9.46%	1	1.35%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
ONTARIO	67	9	13.43%	1	1.49%	10	14.93%	0	0.00%
PENDLETON	78	5	6.41%	2	2.56%	7	8.97%	2	2.56%
LA GRANDE	41	4	9.76%	0	0.00%	4	9.76%	0	0.00%
ENTERPRISE	22	0	0.00%	4	18.18%	4	18.18%	0	0.00%
THE DALLES	34	3	8.82%	1	2.94%	4	11.76%	1	2.94%
HOOD RIVER	32	1	3.13%	0	0.00%	1	3.13%	0	0.00%
SSD E. REGION	409	33	8.07%	8	1.96%	41	10.02%	4	0.98%
SSD STATE TOTAL	2,316	220	9.50%	35	1.51%	255	11.01%	6	0.26%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,105	9,995	45.22%	6,278	28.40%	16,273	73.62%	51	0.23%
WEST REG. TOT.	25,707	5,161	20.08%	4,591	17.86%	9,752	37.94%	92	0.36%
SOUTH REG. TOT.	28,492	6,049	21.23%	3,703	13.00%	9,752	34.23%	93	0.33%
EAST REG. TOT.	13,666	3,419	25.02%	191	1.40%	3,610	26.42%	43	0.31%
STATE TOTAL	89,970	24,624	27.37%	14,763	16.41%	39,387	43.78%	279	0.31%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$572,290	$338,299	59.11%	$57,801	10.10%	$396,100	69.21%	$1,168	0.20%
ALBINA	527,124	358,718	68.05%	148,585	28.19%	507,303	96.24%	86	0.02%
SE PORTLAND	398,649	139,521	35.00%	137,849	34.58%	277,370	69.58%	2,139	0.54%
WEST PORTLAND	530,682	16,863	3.18%	382,032	71.99%	398,895	75.17%	(36)	-0.01%
NO PORTLAND	415,110	275,573	66.39%	98,523	23.73%	374,096	90.12%	389	0.09%
NE PORTLAND	466,269	279,720	59.99%	121,353	26.03%	401,073	86.02%	1,275	0.27%
EAST PORTLAND	768,653	493,970	64.26%	44,535	5.79%	538,505	70.06%	3,223	0.42%
AFS N. REGION	$3,678,777	$1,902,664	51.72%	$990,678	26.93%	$2,893,342	78.65%	$8,244	0.22%
CORVALLIS	220,338	19,488	8.84%	50,459	22.90%	69,947	31.75%	984	0.45%
ASTORIA	172,189	40,094	23.28%	10,664	6.19%	50,758	29.48%	1,819	1.06%
ST HELENS	132,253	49,562	37.48%	28,393	21.47%	77,955	58.94%	403	0.30%
WOODBURN	243,394	35,797	14.71%	72,911	29.96%	108,708	44.66%	0	0.00%
NEWPORT	264,427	84,550	31.97%	29,373	11.11%	113,923	43.08%	1,037	0.39%
ALBANY	319,840	34,030	10.64%	82,179	25.69%	116,209	36.33%	806	0.25%
LEBANON	281,704	161,572	57.36%	17,024	6.04%	178,596	63.40%	937	0.33%
SO SALEM	464,755	51,510	11.08%	202,521	43.58%	254,031	54.66%	1,931	0.42%
NO SALEM	658,866	149,616	22.71%	202,732	30.77%	352,348	53.48%	1,559	0.24%
DALLAS	200,107	88,838	44.40%	10,192	5.09%	99,030	49.49%	686	0.34%
TILLAMOOK	94,813	15,898	16.77%	6,654	7.02%	22,552	23.79%	134	0.14%
BEAVERTON	566,927	241,332	42.57%	41,246	7.28%	282,578	49.84%	3,298	0.58%
MCMINNVILLE	341,521	93,898	27.49%	29,505	8.64%	123,403	36.13%	438	0.13%
AFS W. REGION	$3,961,134	$1,066,185	26.92%	$783,853	19.79%	$1,850,038	46.70%	$14,032	0.35%
COOS BAY	481,565	232,811	48.34%	57,682	11.98%	290,493	60.32%	1,252	0.26%
GOLD BEACH	101,155	16,922	16.73%	1,356	1.34%	18,278	18.07%	0	0.00%
ROSEBURG	608,021	196,481	32.31%	13,962	2.30%	210,443	34.61%	916	0.15%
SPRINGFIELD	578,148	102,446	17.72%	120,580	20.86%	223,026	38.58%	2,283	0.39%
MEDFORD	750,175	238,967	31.85%	95,178	12.69%	334,145	44.54%	1,876	0.25%
ASHLAND	111,253	18,280	16.43%	15,779	14.18%	34,059	30.61%	175	0.16%
GRANTS PASS	405,290	185,698	45.82%	77,423	19.10%	263,121	64.92%	540	0.13%
CAVE JUNCTION	134,085	32,646	24.35%	6,316	4.71%	38,962	29.06%	504	0.38%
EUGENE	328,923	31,504	9.58%	75,956	23.09%	107,460	32.67%	2,674	0.81%
WEST EUGENE	456,699	113,491	24.85%	76,757	16.81%	190,248	41.66%	2,109	0.46%
COTTAGE GROVE	189,786	67,637	35.64%	14,171	7.47%	81,808	43.11%	390	0.21%
FLORENCE	132,953	28,594	21.51%	6,878	5.17%	35,472	26.68%	1,427	1.07%
AFS S. REGION	$4,278,053	$1,265,477	29.58%	$562,038	13.14%	$1,827,515	42.72%	$14,146	0.33%
BAKER CITY	102,234	23,771	23.25%	1,993	1.95%	25,764	25.20%	26	0.03%
BEND	290,495	121,689	41.89%	4,720	1.62%	126,409	43.52%	756	0.26%
JOHN DAY	35,759	12,182	34.07%	1,001	2.80%	13,183	36.87%	189	0.53%
CONDON	21,541	2,341	10.87%	0	0.00%	2,341	10.87%	0	0.00%
BURNS	31,759	14,650	46.13%	260	0.82%	14,910	46.95%	0	0.00%
PRINEVILLE	59,923	16,540	27.60%	1,240	2.07%	17,780	29.67%	0	0.00%
MADRAS	122,384	68,278	55.79%	555	0.45%	68,833	56.24%	(99)	-0.08%
K. FALLS	386,660	90,261	23.34%	3,269	0.85%	93,530	24.19%	1,474	0.38%
LAKEVIEW	33,020	3,766	11.41%	566	1.71%	4,332	13.12%	0	0.00%
ONTARIO	209,929	133,835	63.75%	340	0.16%	134,175	63.91%	382	0.18%
PENDLETON	132,156	32,124	24.31%	1,542	1.17%	33,666	25.47%	761	0.58%
HERMISTON	254,107	69,674	27.42%	3,045	1.20%	72,719	28.62%	1,069	0.42%
MLTN-FRWTR	85,526	35,610	41.64%	3,085	3.61%	38,695	45.24%	0	0.00%
LA GRANDE	126,901	22,619	17.82%	2,172	1.71%	24,791	19.54%	460	0.36%
ENTERPRISE	19,455	1,035	5.32%	0	0.00%	1,035	5.32%	0	0.00%
THE DALLES	142,023	53,648	37.77%	3,964	2.79%	57,612	40.57%	589	0.41%
HOOD RIVER	78,712	7,260	9.22%	1,563	1.99%	8,823	11.21%	793	1.01%
AFS E. REGION	$2,132,584	$709,283	33.26%	$29,315	1.37%	$738,598	34.63%	$6,400	0.30%
AFS STATE TOTAL	$14,050,548	$4,943,609	35.18%	$2,365,884	16.84%	$7,309,493	52.02%	$42,822	0.30%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,750	$242	13.83%	$0	0.00%	$242	13.83%	$0	0.00%
YOUNG	2,641	410	15.52%	0	0.00%	410	15.52%	0	0.00%
WEST PORTLAND	2,036	72	3.54%	20	0.98%	92	4.52%	0	0.00%
NE PORTLAND	3,064	923	30.12%	126	4.11%	1,049	34.24%	0	0.00%
SE PORTLAND	0	0	ERR	0	ERR	0	ERR	0	ERR
E PORTLAND	2,172	487	22.42%	0	0.00%	487	22.42%	0	0.00%
SSD N. REGION	$11,663	$2,134	18.30%	$146	1.25%	$2,280	19.55%	$0	0.00%
ASTORIA	1,252	346	27.64%	112	8.95%	458	36.58%	0	0.00%
ST HELENS	231	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	5,191	576	11.10%	0	0.00%	576	11.10%	0	0.00%
NEWPORT	2,964	202	6.82%	68	2.29%	270	9.11%	0	0.00%
ALBANY	11,609	845	7.28%	358	3.08%	1,203	10.36%	99	0.85%
SALEM	11,419	1,495	13.09%	25	0.22%	1,520	13.31%	0	0.00%
DALLAS	3,854	99	2.57%	0	0.00%	99	2.57%	0	0.00%
TILLAMOOK	1,442	77	5.34%	0	0.00%	77	5.34%	0	0.00%
BEAVERTON	1,223	161	13.16%	0	0.00%	161	13.16%	0	0.00%
MCMINNVILLE	6,811	1,124	16.50%	95	1.39%	1,219	17.90%	0	0.00%
SSD W. REGION	$45,996	$4,925	10.71%	$658	1.43%	$5,583	12.14%	$99	0.22%
COOS BAY	7,161	416	5.81%	16	0.22%	432	6.03%	0	0.00%
GOLD BEACH	1,654	281	16.99%	60	3.63%	341	20.62%	0	0.00%
ROSEBURG	12,089	711	5.88%	99	0.82%	810	6.70%	0	0.00%
CENTRAL POINT	8,722	1,269	14.55%	0	0.00%	1,269	14.55%	0	0.00%
GRANTS PASS	4,314	383	8.88%	0	0.00%	383	8.88%	0	0.00%
EUGENE	18,598	2,575	13.85%	486	2.61%	3,061	16.46%	72	0.39%
FLORENCE	1,836	147	8.01%	0	0.00%	147	8.01%	0	0.00%
SSD S. REGION	$54,374	$5,782	10.63%	$661	1.22%	$6,443	11.85%	$72	0.13%
BAKER CITY	871	97	11.14%	0	0.00%	97	11.14%	0	0.00%
BEND	4,701	522	11.10%	0	0.00%	522	11.10%	99	2.11%
JOHN DAY	705	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	490	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	603	168	27.86%	0	0.00%	168	27.86%	0	0.00%
ONTARIO	2,929	518	17.69%	32	1.09%	550	18.78%	0	0.00%
PENDLETON	4,566	322	7.05%	86	1.88%	408	8.94%	107	2.34%
LA GRANDE	2,301	153	6.65%	0	0.00%	153	6.65%	0	0.00%
ENTERPRISE	1,007	0	0.00%	79	7.85%	79	7.85%	0	0.00%
THE DALLES	2,058	135	6.56%	62	3.01%	197	9.57%	69	3.35%
HOOD RIVER	1,492	85	5.70%	0	0.00%	85	5.70%	0	0.00%
SSD E. REGION	$21,723	$2,000	9.21%	$259	1.19%	$2,259	10.40%	$275	1.27%
SSD STATE TOTAL	$133,756	$14,841	11.10%	$1,724	1.29%	$16,565	12.38%	$446	0.33%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,690,440	$1,904,798	51.61%	$990,824	26.85%	$2,895,622	78.46%	$8,244	0.22%
WEST REG. TOT.	4,007,130	1,071,110	26.73%	784,511	19.58%	1,855,621	46.31%	14,131	0.35%
SOUTH REG. TOT.	4,332,427	1,271,259	29.34%	562,699	12.99%	1,833,958	42.33%	14,218	0.33%
EAST REG. TOT.	2,154,307	711,283	33.02%	29,574	1.37%	740,857	34.39%	6,675	0.31%
STATE TOTAL	$14,184,304	$4,958,450	34.96%	$2,367,608	16.69%	$7,326,058	51.65%	$43,268	0.31%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,774	1,406	3,607	2,367	589,508	331	75	331	184	35,182
MULTNOMAH	581,000	64,700	133,958	23,317	8,312	22,373	15,371	3,148,093	1,088	256	1,088	586	117,159
REGION TOTAL	846,500	80,280	208,888	27,091	9,718	25,980	17,738	3,737,601	1,419	331	1,419	770	152,342
WEST REGION													
BENTON	71,000	8,476	15,328	1,090	421	1,046	736	145,063	176	39	176	101	19,335
CLATSOP	35,200	3,913	8,689	960	351	912	605	125,901	87	19	87	49	9,160
COLUMBIA	37,300	3,338	10,804	895	331	846	572	122,671	68	17	68	36	7,275
LINCOLN	39,500	4,233	8,802	1,203	437	1,155	775	160,545	245	61	245	128	26,268
LINN	90,000	10,985	24,498	3,749	1,358	3,506	2,429	492,229	308	71	308	167	35,303
MARION	224,000	22,712	60,858	8,625	3,012	8,116	5,561	1,175,275	810	202	810	426	92,374
POLK	47,800	5,645	12,877	1,031	364	969	689	133,758	156	35	156	89	17,502
TILLAMOOK	21,600	2,093	5,474	541	206	527	360	69,093	12	3	12	6	1,389
WASHINGTON	295,000	16,341	80,655	4,185	1,497	3,875	2,613	548,615	225	54	225	118	22,119
YAMHILL	60,700	5,674	17,835	2,181	753	2,036	1,371	287,301	226	51	226	124	22,528
REGION TOTAL	922,100	83,410	245,819	24,460	8,730	22,988	15,711	3,260,449	2,313	552	2,313	1,244	253,252
SOUTH REGION													
COOS	60,300	6,442	15,390	2,599	966	2,522	1,734	356,293	361	82	361	201	38,210
CURRY	19,200	2,231	4,168	492	190	482	319	65,397	82	18	82	46	8,505
DOUGLAS	95,000	10,706	27,233	3,774	1,305	3,552	2,449	481,446	393	92	393	214	40,365
JACKSON	145,000	16,632	38,356	5,481	1,988	5,242	3,491	787,849	646	147	646	358	64,323
JOSEPHINE	64,200	9,708	16,458	2,953	1,062	2,809	1,865	396,883	496	115	496	269	55,807
LANE	280,000	35,402	70,743	10,616	3,777	9,919	6,705	1,420,733	1,416	340	1,416	750	145,063
REGION TOTAL	663,700	81,121	172,347	25,915	9,288	24,525	16,563	3,508,601	3,394	794	3,394	1,838	352,275
EAST REGION													
BAKER	15,350	1,908	3,818	503	172	462	311	61,171	149	34	149	82	14,468
CROOK	13,600	1,345	3,928	353	128	345	232	49,624	44	13	44	18	4,081
DESCHUTES	70,600	6,194	19,780	1,685	611	1,581	1,057	217,770	166	41	166	85	20,194
GILLIAM (1)	1,850	137	717	131	52	124	79	19,771	9	2	9	5	1,164
GRANT	8,300	1,018	2,231	160	58	157	105	20,956	46	10	46	26	4,906
HARNEY	7,400	742	2,066	151	55	141	92	20,229	23	6	23	11	1,440
HOOD RIVER	17,000	1,540	4,557	322	116	307	199	42,859	39	10	39	20	4,032
JEFFERSON	12,100	1,481	3,859	699	249	678	495	85,578	33	8	33	19	3,239
KLAMATH	58,500	7,203	15,789	2,025	733	1,943	1,361	264,344	213	48	213	118	21,426
LAKE	7,400	955	2,063	167	60	147	103	20,214	8	2	8	4	482
MALHEUR	26,000	4,332	7,726	1,049	329	972	700	128,207	74	16	74	47	7,636
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,646	939	2,517	1,731	344,252	376	85	376	216	35,729
UNION	23,300	2,804	6,967	817	295	763	509	123,327	196	45	196	108	19,130
WALLOWA	7,200	785	2,044	81	33	76	51	10,542	6	2	6	2	468
WASCO (2)	21,100	1,995	6,161	893	310	847	563	140,135	130	32	130	68	14,974
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	11,682	4,140	11,060	7,588	1,548,981	1,512	354	1,512	829	153,368
SUBSID ADOP ADJ.								12,991					
STATE TOTAL	2,791,000	284,488	727,799	89,148	31,876	84,554	57,600	12,068,622	8,638	2,031	8,638	4,681	911,236

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 368: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

COUNTY	FOOD STAMPS (FEB. 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,054	9,281	3,861	614,674	1,161	57	1,077	2,295	652	146	145	9,451	108	208	18,549
MULTNOMAH	22,043	51,263	24,432	3,471,413	4,349	265	6,134	10,748	2,604	1,254	1,367	147,069	505	959	89,894
REGION TOTAL	27,097	60,544	28,293	4,086,087	5,510	322	7,211	13,043	3,256	1,400	1,512	156,520	613	1,167	108,444
WEST REGION															
BENTON	2,037	3,484	1,604	230,975	45	6	312	363	373	29	42	4,617	37	64	6,919
CLATSOP	1,537	2,739	1,226	178,999	169	8	260	437	324	44	37	5,872	25	49	2,346
COLUMBIA	1,189	2,259	898	145,325	144	4	211	359	234	31	34	4,570	25	45	4,832
LINCOLN	2,676	4,031	1,718	266,644	254	16	271	541	326	68	75	9,871	38	68	5,664
LINN	5,289	9,599	3,941	621,359	913	59	761	1,733	749	74	96	15,159	114	206	19,767
MARION	10,864	20,967	7,371	1,367,598	1,643	160	2,753	4,556	1,722	224	247	26,234	190	374	35,846
POLK	2,003	3,334	1,350	208,521	353	19	346	718	348	23	42	5,880	33	59	4,227
TILLAMOOK	956	1,567	665	97,703	160	1	127	288	204	10	16	1,301	15	25	2,185
WASHINGTON	4,880	9,613	2,922	627,348	1,050	61	1,084	2,195	1,044	112	103	17,917	187	349	32,096
YAMHILL	3,183	5,565	2,290	350,789	466	17	416	899	583	42	33	14,590	65	134	12,099
REGION TOTAL	34,614	63,158	23,985	4,095,261	5,197	351	6,541	12,089	5,907	657	725	106,010	729	1,373	125,981
SOUTH REGION															
COOS	3,904	7,143	2,926	473,402	568	36	522	1,126	493	101	100	7,247	66	111	10,408
CURRY	1,131	1,667	682	105,373	105	7	99	211	173	11	12	(4,134)	12	23	1,842
DOUGLAS	4,728	9,279	3,764	618,227	694	40	704	1,438	684	134	155	(592)	99	170	14,990
JACKSON	6,543	13,151	5,551	874,662	759	60	926	1,745	993	177	233	16,714	127	228	21,500
JOSEPHINE	4,306	8,272	3,470	561,132	573	26	518	1,117	672	31	36	3,234	75	148	13,316
LANE	12,941	26,230	11,554	1,743,977	1,596	112	2,225	3,933	2,334	351	462	30,071	345	603	58,329
REGION TOTAL	33,553	65,742	27,947	4,376,773	4,295	281	4,994	9,570	5,349	805	998	52,540	724	1,283	120,385
EAST REGION															
BAKER	1,012	1,641	715	106,698	134	2	131	267	133	20	23	1,517	15	29	2,048
CROOK	526	922	381	58,559	24	1	69	94	88	5	6	730	12	22	1,432
DESCHUTES	2,769	4,746	1,921	300,095	415	11	430	856	596	38	19	2,983	77	141	11,887
GILLIAM (1)	177	289	123	18,349	13	0	16	29	23	1	2	0	2	4	519
GRANT	293	585	258	36,419	87	1	31	119	81	9	3	1,549	7	14	1,904
HARNEY	409	557	227	32,475	39	1	39	79	37	9	6	186	6	12	950
HOOD RIVER	793	1,181	483	78,284	117	7	84	208	151	10	8	5,237	12	20	1,964
JEFFERSON	1,411	1,875	644	123,428	14	3	75	92	102	10	10	3,982	12	26	1,991
KLAMATH	3,684	5,693	2,180	378,217	269	14	375	658	496	54	47	9,710	62	101	9,070
LAKE	433	555	199	33,703	8	1	28	37	28	7	7	411	2	4	330
MALHEUR	2,512	3,520	1,158	210,666	252	12	216	480	352	15	18	4,442	30	55	4,310
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,350	7,323	2,842	479,963	458	29	571	1,058	645	64	49	6,384	60	96	9,047
UNION	1,017	2,123	865	132,469	195	10	161	366	212	20	21	(3,227)	21	33	3,481
WALLOWA	249	372	165	21,392	59	0	53	112	32	4	3	(161)	11	20	2,374
WASCO (2)	1,193	2,241	952	149,226	171	5	150	326	206	13	10	(908)	23	45	4,132
WHEELER (1)															
REGION TOTAL	20,828	33,623	13,113	2,159,943	2,255	97	2,429	4,781	3,182	279	232	32,834	352	622	55,439
SUBSID ADOP ADJ.												0			
STATE TOTAL	116,092	223,067	93,338	$14,718,064	17,257	1,051	21,175	39,483	17,694	3,141	3,467	347,905	2,418	4,445	410,248

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	73	19,846	7,697	1,140,921	12,751	2,428,132	13.6	31.6	35.0
MULTNOMAH	448	111,698	42,612	5,689,402	64,655	12,774,728	38.5	114.7	88.2
REGION TOTAL	521	131,544	50,309	6,830,323	77,406	15,202,860	30.7	84.9	71.5
WEST REGION									
BENTON	24	7,326	2,195	242,911	4,232	657,145	14.7	48.0	49.1
CLATSOP	38	11,183	2,023	206,307	3,560	539,768	25.9	69.6	77.8
COLUMBIA	17	6,808	1,711	264,275	2,900	555,757	22.7	52.9	60.6
LINCOLN	40	14,719	2,676	409,582	5,352	893,292	29.2	88.0	102.1
LINN	64	16,510	6,936	1,026,406	12,225	2,226,733	39.0	99.2	106.7
MARION	232	56,895	17,336	2,016,527	28,200	4,770,748	36.2	91.4	93.6
POLK	14	2,561	2,430	343,086	4,433	715,536	20.3	53.5	69.7
TILLAMOOK	10	1,923	1,129	119,240	2,085	292,833	24.4	65.8	72.5
WASHINGTON	98	28,863	8,440	1,204,340	13,320	2,481,297	13.1	32.4	32.6
YAMHILL	53	13,794	4,189	549,864	7,372	1,250,964	33.5	76.9	91.7
REGION TOTAL	590	160,583	49,065	6,382,538	83,679	14,384,074	24.9	63.9	68.5
SOUTH REGION									
COOS	65	9,015	5,027	638,451	8,931	1,533,026	41.8	112.7	118.5
CURRY	11	2,203	1,024	170,364	2,155	349,551	25.1	76.5	86.8
DOUGLAS	56	13,576	6,734	979,587	11,462	2,147,599	37.4	89.9	97.7
JACKSON	74	22,178	9,449	1,137,216	15,992	2,924,442	36.2	91.0	90.7
JOSEPHINE	52	10,712	5,572	708,853	9,878	1,749,937	43.8	113.3	128.8
LANE	220	66,725	19,718	2,534,576	32,659	5,999,474	35.4	94.8	93.7
REGION TOTAL	478	124,409	47,524	6,169,047	81,077	14,704,029	37.0	96.1	99.1
EAST REGION									
BAKER	12	3,689	1,148	184,125	2,160	373,716	30.1	81.5	106.9
CROOK	8	817	654	115,049	1,180	230,292	25.4	59.1	67.8
DESCHUTES	69	18,993	3,609	489,691	6,378	1,061,613	22.4	53.4	67.2
GILLIAM (1)	4	534	209	19,684	386	60,021	67.0	110.2	156.2
GRANT	5	892	440	63,703	733	130,329	18.9	47.1	70.5
HARNEY	3	915	333	61,845	742	118,040	19.1	44.5	75.3
HOOD RIVER	7	2,373	781	159,995	1,574	294,744	18.1	43.7	69.5
JEFFERSON	6	1,016	994	153,547	2,405	372,781	56.0	128.3	155.0
KLAMATH	45	10,240	3,748	427,634	7,432	1,120,641	33.2	86.2	97.3
LAKE	3	535	268	25,293	701	80,968	19.9	49.9	75.0
MALHEUR	36	4,229	2,240	279,643	4,752	639,134	37.4	90.6	135.4
MORROW (1)									
SHERMAN (2)									
UMATILLA	73	15,103	5,137	635,729	9,487	1,526,207	43.3	90.9	126.0
UNION	9	2,518	1,691	265,949	2,708	543,646	32.7	73.1	91.1
WALLOWA	0	0	262	48,420	511	83,035	10.6	24.9	51.7
WASCO (2)	11	2,919	1,656	304,676	2,849	615,154	40.1	91.4	106.2
WHEELER (1)									
REGION TOTAL	291	64,772	23,170	3,234,983	43,998	7,250,320	30.8	75.3	93.7
SUBSID ADOP			878		878				
ADJ.				5,205		18,196			
STATE TOTAL	1,880	481,308	170,946	22,622,096	287,038	51,559,479	30.3	79.1	79.9

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.